



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Session **MEETING DATE:** June 20, 2023
FROM: L. J. Arnold III, City Attorney
SUBJECT: Approve on second and final reading City Ordinance No. O-19-2023 which increases the base charge and usage charge for the City stormwater utility. *Mike Null*

BACKGROUND

The City created a stormwater utility in 2012 with a base charge per tax parcel. Then a usage charge was added based upon a formula set forth in 2020 per Ordinance No. O-01-2020. The City needs to increase the base charge and usage charge to reduce the shortfall in revenues it receives to operate this utility. As a result of information provided by city staff at the special city council session on May 16, 2023 and additional discussion at the June 6, 2023 first reading, the increase to the base charge will be from \$3.50 to \$6.00 and the usage charge will increase from \$10.42 to \$25.00 monthly per ESU.

FISCAL IMPACT

The City will receive an increase in revenues from the base charge and user fees.

RECOMMENDATION

Approve Ordinance No. O-19-2023 on second and final reading.