



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

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**TO:** Regular Session **MEETING DATE:** September 20, 2022  
**FROM:** Marlena Guthrie, Finance Director  
**SUBJECT:** Second and Final Public Hearing and approval of Resolution No. R-16-2022, a Resolution setting forth the Annual Capital Improvement Plan for Fiscal Years beginning October 1, 2022, to September 30, 2027.

### BACKGROUND

The third issue to be discussed at the City of Green Cove Springs public hearing on the millage rate and the budget is the Five-Year Capital Improvement Plan. A copy of the Five-Year Capital Improvement Plan for Fiscal Years 2023 through 2027 is included herewith. At all public hearings, the Council shall hear comments regarding the Capital Improvement Plan and citizens shall be allowed to speak and ask questions prior to the adoption by the Council. The total budget for the Capital Improvement Plan for Fiscal Year 2023 for all funds is \$22,429,396.

A copy of the Notice of Public Hearing on The Capital Improvement Plan that appeared in the Clay Today Newspaper on September 15, 2022, is attached for your information.

### FISCAL IMPACT

N/A

### RECOMMENDATION

Approve Resolution No. R-16-2022, a Resolution setting forth the Annual Capital Improvement Plan for Fiscal Years beginning October 1, 2022 to September 30, 2027.