

CITY OF GREEN COVE SPRINGS, FLORIDA
NOTICE OF PUBLIC HEARING ON THE
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2023/2027

The City of Green Cove Springs will hold a public hearing on Tuesday, September 20, 2022 at 7:00 pm in the City Council Chambers at 321 Walnut St., Green Cove Springs, Florida for the purpose of receiving public comments on the adoption of the Capital Improvement Plan for Fiscal Years 2023/2027

FISCAL YEAR 2023 PROJECTS

	BUILDINGS	IMPROVEMENTS OTHER THAN BUILDINGS	MACHINERY AND EQUIPMENT	TOTAL
GENERAL FUND:				
General Government		10,000	151,200	161,200
Police			272,296	272,296
Public Works	1,510,000	1,840,000	13,500	3,363,500
Parks	1,300,000	1,698,000	10,000	3,008,000
Total General Fund	2,810,000	3,548,000	446,996	6,804,996
BUILDING FUND:				
		2,000		2,000
UTILITY FUND:				
Electric	3,000,000	900,000	1,677,900	5,577,900
Water		1,185,000	30,000	1,215,000
Wastewater	4,000,000	1,793,500	760,000	6,553,500
Solid Waste			340,000	340,000
Reclaimed Water		986,000		986,000
Stormwater		950,000		950,000
Total Utility Fund	7,000,000	5,814,500	2,807,900	15,622,400
TOTAL ALL FUNDS:	9,810,000	9,364,500	3,254,896	22,429,396

The Capital Improvement Plan is on file at City Hall, 321 Walnut St., Green Cove Springs, as a public record.