



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Meeting

MEETING DATE: July 28, 2026

FROM: Erin West, City Clerk

SUBJECT: Fiscal Year 2027 Budget Special Session

BACKGROUND

This budget meeting will begin with a review of the Utility Enterprise Funds and Capital Improvement Plan (CIP) and will proceed through the agenda in the order presented. At 1:00 p.m., the meeting will pause to receive a Health Insurance Presentation. Upon conclusion of the presentation, the meeting will resume with the remaining agenda items in the order listed until adjournment at 4:00 p.m. Any agenda items not completed during the meeting will be continued on July 30, 2026, at 8:00 a.m.

FISCAL IMPACT

NA

RECOMMENDATION