



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Meeting **MEETING DATE:** July 28, 2026
FROM: Erin West, City Clerk
SUBJECT: Reschedule the Public Hearings for the Fiscal Year 2026-2027 Millage Rate, Operating Budget, and 5-Year CIP

BACKGROUND

At the July 21, 2026 meeting the Millage Rate, Operating Budget, and 5-Year CIP Public Hearings were set for September 1, 2026 and September 15, 2026. Following that meeting, staff determined that revisions to the public hearing schedule are necessary to ensure deadlines meet Florida Statutes (TRIM requirements) and to avoid scheduling conflicts with regular meetings of the Clay County School Board and the Clay County Board of County Commissioners, allowing residents and elected officials the opportunity to participate in all local government budget hearings.

It is being requested that the public hearings be rescheduled for September 3rd and September 21st.

The proposed schedule will reschedule the public hearings for the tentative and final millage rate, operating budget, and Five-Year Capital Improvement Program (CIP).

FISCAL IMPACT

NA

RECOMMENDATION

Approve the revised public hearing schedule for the tentative and final millage rate, operating budget, and Five-Year Capital Improvement Program (CIP), as follows:

- 1) September 3, 2026 at 6:00 pm as the first and tentative public hearing on millage, budget and 5-year CIP.
- 2) September 21, 2026 at 6:00 pm as the second and final hearing on millage, budget and 5-year CIP.