



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council, Regular Session **MEETING DATE:** September 3, 2024
FROM: Mike Null, Asst. City Manager
SUBJECT: Approve on first reading as to form only City Ordinance No. O-23-2024 which increases the base charge City stormwater utility for fiscal year 2025.

BACKGROUND

The City created a stormwater utility in 2012 with a base charge per tax parcel. Then a usage charge was added based upon a formula set forth in 2020 per Ordinance No. O-01-2020. The City needs to increase the base charge from \$6.00 per parcel per month to \$7.00 per parcel per month in order to fund the purchase of a street sweeper to replace the current street sweeper. There is no proposed increase in the user fee.

FISCAL IMPACT

The City will receive an increase in revenues of approximately \$40,000 per year to fund annual debt service payments for a new street sweeper.

RECOMMENDATION

Approve Ordinance No. O-23-2024 as to form only on first reading and set September 17, 2024 at 7:00PM as the second and final reading.