

BUDGET BY FUND TYPE

	Adopted FY 20/21	Adopted FY 21/22	Adopted FY 22/23	Adopted FY 23/24	Proposed FY 24/25
General Fund	\$ 8,320,183	\$ 14,022,960	\$ 15,889,645	\$ 15,899,291	\$ 14,786,849
Special Law Enforcement Trust	20,000	20,000	20,000	16,100	16,100
Building Fund	330,748	364,638	406,825	406,198	433,556
CRA Fund					47,492
Debt Service Fund - Police EOC	160,254	159,867	160,438	160,000	159,474
Debt Service Fund - Spring Park	81,381	80,930	81,445	81,000	81,396
Electric	21,555,601	17,368,100	21,131,511	21,721,913	23,452,149
Water	2,734,292	3,726,100	3,257,133	4,559,613	3,611,900
Wastewater	9,102,930	17,169,600	10,129,360	8,433,760	10,581,800
Solid Waste	1,190,120	832,420	1,273,437	1,552,294	1,397,240
Customer Service	470,658	454,252	648,203	618,037	902,295
Stormwater	974,150	1,628,818	1,175,697	3,456,224	5,532,001
Reclaimed Water	-	-	986,000	986,000	1,621,548
Self Insurance Fund					1,784,266
Disaster Fund	-	-	-	-	-
Total	\$ 44,940,317	\$ 55,827,685	\$ 55,159,694	\$ 57,890,430	\$ 64,408,066

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