



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council, Regular Session

MEETING DATE: September 3, 2024

FROM: Mike Null, Asst. City Manager

SUBJECT: Approve on first reading Ordinance O-25-2024 which amends the residential solid waste monthly rates for City provided services from \$19.95 to \$21.95 monthly and for governmental, industrial commercial and the like noncontainerized services from \$27.04 to \$29.75 effective October 1, 2024.

BACKGROUND

Staff is proposing a 10% increase in solid waste rates in order to cover increased operating costs of the enterprise. The proposed FY 2025 solid waste budget is balanced based on this increase.

FISCAL IMPACT

The funds received by the City for this proposed increase will obviously reflect a ten (10) percent increase in revenue to cover expenses.

RECOMMENDATION

Approve Ordinance No. O-25-2024 as to form only on first reading and set September 17, 2024 at 7:00PM as the second and final reading.