



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Session

MEETING DATE: September 3, 2024

FROM: Sue Wang, Finance Director

SUBJECT: First Public Hearing on the Five-Year Capital Improvement Plan for Fiscal Year 2025/2029 and approval of Resolution No. R-21-2024 adopting the Tentative Capital Improvement Plan for Fiscal Year 2025/2029.

BACKGROUND

The third issue to be discussed at the City of Green Cove Springs public hearing on the millage rate and the budget is the tentative Five-Year Capital Improvement Plan. At all hearings, the Council shall hear comments regarding the Capital Improvement Plan and citizens shall be allowed to speak and ask questions prior to the adoption of any measures by the Council. The total proposed Capital Improvement Plan released on August 8, 2024, for the City of Green Cove Springs for the Fiscal Year 2025 is \$26,237,122.

FISCAL IMPACT

N/A

RECOMMENDATION

Approve Resolution No. R-21-2024 and tentatively adopt the Five-Year Capital Improvement Plan for FY 2025/2029 and set September 17, 2024 at 7:00 p.m. as the final public hearing on the Capital Improvement Plan.