



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

**TO:** City Council Regular Session **MEETING DATE:** November 10, 2020  
**FROM:** Scott Schultz, Asst. Water Utilities Director  
**SUBJECT:** City Council approval of, and authorization for funding in the amount of 348,768.00 to Mastry / Yanmar, and funding in the amount of 90,003.63 to Cummins Southeast, for a total amount of \$438,771.63 to purchase of generators as part of the Hazard Mitigation Grant Program (HMGP), Federally-Funded Subaward and Grant Agreement # H0297 / Project Number 4337-217-R, for \$537,018.75, for Utility Mitigation and Generator Project to install generators on 17 of the City's lift stations. Note: When you factor in the 75% funding from HMGP, the actual budgetary impact will be \$109,692.90. Staff has requested an advance from HMGP in the amount of \$333,578.20 but due to lead times the generator orders need to be placed prior to receipt.

### BACKGROUND

On 8/21/2018 Council ratified the submittal by staff for an HMGP grant application for installation of generators at 17 of the City's lift stations. The total estimated cost of the project was \$876,425.00. The City has received a grant amount of \$537,018.75, or 75% of the revised estimated project cost of \$716,025.00. This project must be complete by February 28, 2022.

On 2/4/2020 Council approved of and authorized the mayor to execute the actual contract.

Since 2/4/2020 staff and Tocol Engineering have fully evaluated the generator type for each lift station which has resulted in a change to a combination of permanently installed and portable generators. In addition, to minimize the different kilowatt and configuration of the generators which minimizes the amount of spare parts and maintenance costs, staff has standardized on certain kilowatt versions.

These changes and improvements have resulted in Modification #1 to the original contract which is up for approval 11/10/2020.

This agenda item is for approval to purchase the generators.

### FISCAL IMPACT

This project is part of the FY 2021 wastewater budget.

\$876,425.00 project cost  
\$537,018.75 HMGP grant  
\$339,406.25 budgetary impact

### RECOMMENDATION

Approve of, and authorize funding in the amount of 326,970.00 to Mastry / Yanmar, and funding in the amount of 90,003.63 to Cummins Southeast, for a total amount of \$416,973.62 to purchase of generators as part of the Hazard Mitigation Grant Program (HMGP), Federally-Funded Subaward and Grant Agreement #

H0297 / Project Number 4337-217-R, for \$537,018.75, for Utility Mitigation and Generator Project to install generators on 17 of the City's lift stations.