



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Session **MEETING DATE:** November 10, 2020
FROM: Marlena Guthrie, Finance Director
SUBJECT: Public Hearing and approval of Resolution R-30-2020, a Resolution amending the Special Revenue Building Department Fund operating budget for Fiscal Year 2020 per Exhibit "A".

BACKGROUND

Exhibit "A" is attached listing the budget adjustment #1 for fiscal year ending September 30, 2020. This adjustment recognizes unanticipated revenues and expenditures as of September 30, 2020.

FISCAL IMPACT

The Special Revenue Building Department Fund will increase by \$133,900 from \$311,941 to \$445,841.

RECOMMENDATION

Approve Resolution No. R-30-2020 amending the 2020 Operating Budget for the Special Revenue Building Department Fund per Exhibit "A".