

SPECIAL LAW ENFORCEMENT TRUST FY 2022									
FUND 104									
G/L_DESCRIPTION	G/L_ACCOUNT NUMBER	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL YEAR TO DATE 6/30/21	FY 2021 PROJECTIONS AT 9/30/21	FY 2021 ADOPTED BUDGET	DEPT HD FY 2022	CITY MGR APPROVAL FY 2022	COMMENTS
REVENUE									
MISCELLANEOUS INCOME	104-3699200	-	-	-	-	-	-	-	
FROM FUND BALANCE	104-3830000	5,479	16,501	10,008	15,000	20,000	20,000	20,000	
CONFISCATIONS	104-3831000	-	-	-	-	-	-	-	
TOTAL REVENUES		5,479	16,501	10,008	15,000	20,000	20,000	20,000	
EXPENDITURES									
PERSONAL SERVICES									
PERSONAL SERVICES		-	-	-	-	-	-	-	
TOTAL PERSONAL SERVICES		0	0	0	0	0	-	0	
OPERATING EXPENSES									
POLICE - TRAVEL & PER DIEM	104-2021-5004000	1297	88	-	-	2,500	2,500	2,500	
POLICE - OPERATING SUPPLIES	104-2021-5005200	718	3,855	1,252	-	2,500	2,500	2,500	
POLICE - PROFESSIONAL DEVELOPMENT	104-2021-5005410	3,465	12,558	8,757	15,000	15,000	15,000	15,000	
TOTAL OPERATING EXPENSES		5,479	16,501	10,008	15,000	20,000	20,000	20,000	
CAPITAL OUTLAY									
CAPITAL OUTLAY		-	-	-	-	-	-	-	
TOTAL CAPITAL OUTLAY		0	0	0	0	0	-	0	
DEBT SERVICE									
DEBT SERVICE		-	-	-	-	-	-	-	
TOTAL DEBT SERVICE		0	0	0	0	0	-	0	
TRANSFERS									
TRANSFERS		-	-	-	-	-	-	-	
TOTAL TRANSFERS		0	0	0	0	0	-	0	
TOTAL EXPENDITURES		5,479	16,501	10,008	15,000	20,000	20,000	20,000	