



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

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**TO:** City Council Regular Session

**MEETING DATE:** March 3, 2026

**FROM:** Mike Null, Interim City Manager

**SUBJECT:** Presentation of the Stormwater Utility (SMU) comprehensive review report update. *Mike Null*

### BACKGROUND

Presented for discussion is the report from the comprehensive review of the stormwater utility that was scheduled and budgeted for the fiscal year. Unfortunately, due to the schedule being moved up from March 31 to March 3, there was not time to involve the public in the process of the review as originally anticipated.

Robert Walpole with NV5 will present the update along with a comprehensive history of the utility for the benefit of the Council and the public. There are recommended rate adjustments within the report that will be discussed. Any final rate adjustments will need to be approved in June 2026 to meet the advertisement timelines for this special assessment. As with the water and wastewater utility rate updates that were presented in January, staff will take into consideration council and public comments this evening, final FY25 audit numbers to be presented in April, and mid-year FY26 budget numbers along with the study recommendations when we bring forward and rate adjustment recommendations in June.

### FISCAL IMPACT

N/A

### RECOMMENDATION

Receive the Stormwater Report from NV5.