

STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council Regular Session MEETING DATE: June 7, 2022

FROM: Mike Null, Asst. City Manager

SUBJECT: City Council approval of annual work order for FY 2022-2023 in the amount of \$39,318.70

under FDOT contract number ASO70 for FDOT State Highway System Lighting, Maintenance, and Compensation Agreement, and authorization for the City Manager to execute same annually through the contract expiration date of June 30, 2028. *Mike Null*

BACKGROUND

In 2003, the FDOT started a program to compensate all local maintaining agencies for their costs associated with the operation and maintenance of traffic signal systems located on state-owned roadways. The City received \$4,780 for FY 02/03. The City received \$27,956.88 for FY 15/16, \$28,794.66 for FY 16/17, \$29,657.88 for FY 17/18, \$30,549.96 for FY 18/19, \$34,089.12 for FY 19/20, \$35,111.70 for FY 20/21 and \$36,164.70 for FY 21/22. The amount is programmed to increase by 3% annually unless or until the Agreement is amended. The attached agreement for FY 22/23 is for the amount of \$39,318.70.

FISCAL IMPACT

Funds are deposited to A/R Account No. 001-3439100

RECOMMENDATION

Approve annual work order for FY 2022-2023 in the amount of \$39,318.70 under FDOT contract number ASO70 for FDOT State Highway System Lighting, Maintenance, and Compensation Agreement, and authorize the City Manager to execute same annually through the contract expiration date of June 30, 2028.