

Clay County District Schools Development Review

Impact study dated: 22 April 2021

Project Name: Ayrshire PUD

Property Address: Green Cove Springs

Owner/Developer:

Dwelling Type	Dwelling units	Impact Fee	Impact Fee extended	Student Generation Rate: Ed Fac Plan 2020-2021				
Single Family	1886	\$7,034	\$13,266,124	0.2122	0.0644	0.1333		
MultiFam attached	214	\$3,226	\$690,364	0.1238	0.0417	0.0822		

SCHOOL CONCURRENCY SERVICE AREAS (SCSA) ANALYSIS

School	School Capacity (FISH)	LOS Capacity (110%)	Students Enrolled (Mar '21)	Reserved plus contiguous service area	Available Capacity	Project's Impact	Seats to Mitigate	Bus required
CE Bennett ES	804	884	640	24	No	422	202	Υ
Green Cove Spgs JH	922	1014	812	177	No	130	105	Υ
Clay High School	1892	2081	1688	517	No	270	270	Υ

CONTIGUOUS (SCSA)

School	School Capacity (FISH)	LOS Capacity (110%)	Students Enrolled (Mar '21)	Reserved plus contiguous service area	Available Capacity	Project's Impact	Seats to Mitigate	Bus required
Paterson ES	1105	1216	1140	136	No	422	422	
Lake Asbury JH	1334	1467	1081	265	Partial	130	9	
Fleming Isl HS	2375	2612	2160	61	Yes	270	0	

There is No (Senior High) or Partial capacity (Elementary, Junior High) within the SCSA.

There is No capacity for Elementary School within the Contiguous SCSA, there is partial capacity within the contiguous SCSA for JH and there **is** capacity within the contiguous SCSA for high school. To move forward with Concurrency; proportionate share mitigation terms agreed to by the applicant should be initiated.

Capacity figures from the table above will be reflected in subsequent updates to each school Development Review

James F. Fossa

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School Board of Clay County

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