



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

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**TO:** City Council, Regular Session **MEETING DATE:** October 15, 2024  
**FROM:** Greg Bauer, Asst. Public Works Director  
**SUBJECT:** Approval of purchase of a RAVO street sweeper from Smith Equipment with a five (5) year lease from Lease 2 in the amount of \$295,992.00 piggybacking on Sourcewell bid # 093021-FAY. *Greg Bauer*

### BACKGROUND

The City created a stormwater utility in 2012 with a base charge per tax parcel. Then a usage charge was added based upon a formula set forth in 2020 per Ordinance No. O-01-2020. The City needs to increase the base charge from \$6.00 per parcel per month to \$7.00 per parcel per month in order to fund the purchase of a street sweeper to replace the current street sweeper. There is no proposed increase in the user fee.

City staff conducted demonstrations of three (3) street sweepers. This included the City's operators sweeping the streets in each of respective sweepers. After careful consideration City staff recommends the purchase of the RAVO street sweeper as it will best serve the citizens of Green Cove Springs. The purchase price from Smith Equipment through Sourcewell Contract 093021-FAY is \$295,992.00.

Presented to Council is a five (5) year financing option through Lease 2 with the final payment as a "balloon" payment. Smith Equipment will make the final "balloon" payment and use those monies towards the purchase of a new sweeper or the city has the option to make the final balloon payment and keep the sweeper. The balloon payment option provides the opportunity to spread the lease payments over 6 fiscal years for this 10-year-life -expectancy equipment.

### FISCAL IMPACT

\$295,000.00 from the Stormwater Utility Fund in the form of a five (5) year debt service.

### RECOMMENDATION

Approve purchase of a RAVO street sweeper from Smith Equipment with a five (5) year lease from Lease 2 in the amount of \$295,992.00 piggybacking on Sourcewell bid # 093021-FAY.