

# Green Cove Springs CRA Tax Increment Projection

Year	Base	After Year 1	2025-26	2026-27	2027-28	2028-29
CRA Taxable Value	48,715,154	53,419,614	56,090,595	58,895,124	61,839,881	64,931,875
City Increment		22,976.35	38,740	53,471	68,938	85,179
County Increment		22,781.90	35,716	49,298	63,558	78,531
Total Increment Gained	0	45,758.25	74,456	102,769	132,496	163,711

\* Based on Annual 5% Increase in Property Values