



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

---

**TO:** City Council **MEETING DATE:** May 20th, 2025  
**FROM:** Greg Bauer, Assistant Public Works Director  
**SUBJECT:** Approve purchase of a 2025, 25-yard Freightliner garbage truck from Southern Sewer in the amount of \$265,767.00, based on pricing from Sourcewell contract #110223-NWY.

### BACKGROUND

The Solid Waste department has three rear load garbage trucks in the fleet. Two of the trucks are the primary trucks with the third being a back-up. Truck # 701, a 2017 model, suffered a catastrophic failure. In the same time frame, truck #712 suffered a mechanical failure that required the truck to be down an extended period. The simultaneous mechanical failures required the City to rent a truck to continue to provide an acceptable level of service to residents and businesses. The cost of the rental truck was more than \$20,000. Having a back-up truck in the fleet is crucial to the department's operations. Approval of purchase would allow one of the primary trucks to rotate into the crucial backup role.

### FISCAL IMPACT

The garbage truck purchase would be in the form of a debt service payments in the amount of \$61,858.28. The debt service would be paid in yearly installments over the next five (5) fiscal year with the first payment being due in November of fiscal year 2026. Preliminary projections of the FY 26 Solid Waste budgets show the enterprise fund will support the debt service.

Principal on debt- 404-3034-5007100- \$61,858.28

Interest on debt- 404-3034-5007230- \$3,316 (5.36%)

Total for fiscal year 2026- \$65,174.28

### RECOMMENDATION

Approval of purchase for a 2025, 25-yard Freightliner garbage truck from Southern Sewer in the amount of \$265,767.00, based on pricing from Sourcewell contract #110223-NWY.