



ITEM SUMMARY

MEETING DATE: October 16, 2023

FROM: Andrea McCue, City Manager, Administration

SUBJECT: Resolution 2023-52 – Approving Second Amendment to Agreement with City of Atlantis for fire protection and emergency medical services (for FY24 Agreement Increase)

BACKGROUND

The City entered an agreement with the City of Atlantis in 2012 for fire protection and emergency medical services. In 2021, the agreement was amended to extend the term, address the cost for services for the new term and make other administrative amendments.

ANALYSIS

The amended agreement provides that the annual cost adjustment will be based on the percent change as reflected in the United States Department of Labor, Consumer Price Index (CPI), for All Urban Consumers, All Items, for the Miami-Fort Lauderdale area (the “Interlocal CPI”), from February of the prior year to February of the current year, or three percent (3%) whichever is greater. The City has seen a substantial increase (9.2%) in the CPI consistent with overall inflation throughout the US. Wanting to ensure that the City’s cost was covered but not pass on an unreasonable increase to the City of Atlantis, both Cities have agreed to a 3% increase for FY24. The second amendment to the agreement states that the FY24 increase will be 3%.

FINANCIAL INFORMATION

Total cost for service in the FY24 budget is \$1,095,367.92.

LEGAL

City Attorney has drafted the second amendment and reviewed the Resolution and all supporting documents for legal sufficiency and compliance.

STAFF RECOMMENDATION

Staff is recommending approval of Resolution 2023-52.