



Youth Programs Department Monthly Report

MEETING DATE: October 16, 2023

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: September 2023 Department Report

PROGRAMMING

- Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- One (1) Full Day of programming from 7:30 a.m.-5:30 p.m.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	66	97	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	0	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	30	40	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	689	10,146	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$10,454.90	\$209,330.03	\$316,817
Parent & Registration Fees	\$9,372.41	\$88,198.93	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$69,306.72	\$77,000
Textile Funds	\$0.00	\$4,865.00	\$18,000
Community Foundation Grant (Summer)	\$0.00	\$33,525.00	-

C.A.R.E.S REPORT

- In the observance of Hispanic Heritage month, the CARES Program was able to participate in themed cooking activities based on various Hispanic cultures.
- The CARES Program is gearing up to get started with the Jr. Garden Club program which will get started in October. Various renovations have been made to the garden to accommodate new projects and to do some much needed updating.

TEEN PROGRAMS REPORT

- Our Teen Programs had their first Late Night of the school year on September 1st, with over 20 students showing up. We provided young people with dinner, and they had access to the gym after-hours, where they played volleyball.
- On Tuesday's between 3:30p.m. – 5:30p.m. our teen participants attended the evidence-based club, Teen Outreach Program (TOP). During this month they worked on their annual City Government Project. City Department roles and responsibilities were reviewed and assigned.
- For this year's City Government Project, some High School teens will act as directors, and others will act as supervisors and team up with their Middle school peers to answer questions about their assigned departments. A council formed of 3 High School students and two middle school students will help look over the departments and help with decisions on group activities.
- On September 25th, two senior students visited the City of Riviera to participate in a panel discussion on mental health and their relationships with parents. They did an excellent job representing their community.