



## Youth Programs Department Monthly Report

**MEETING DATE:** February 7, 2022

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** December 2021 Department Report

### PROGRAMMING

- Fifteen (15) days of after-school provided and transportation from six (6) schools within City limits.
- Four (4) days of Winter Camp.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	50	97	150
# of Participants in Sierra Club ICO	8	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	17	17	20
# of Presidential Volunteer Service Hours	611	10,649	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$8,629.57	\$74,077.22	\$290,400
Parent & Registration Fees	\$4,980.10	\$14,125.40	\$187,481
Youth Services Department SEL Grant	\$4,451.38	8,902.76	\$72,805
Textile Funds	-	-	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	-	-	-

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### **C.A.R.E.S REPORT**

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- We had seventeen (17) youth who participated in the Lake Worth Playhouse performance on December 1<sup>st</sup> which was a huge success. The youth were able to perform the songs and dances that they spent the last 3 months learning and the theater was filled with family, friends, and other supporters of the youth.
- On December 11<sup>th</sup> the CARES program participated in a Sierra Club field trip to Manatee Lagoon and Okeetchee Nature center. 8 youth attended the trip where they participated in hiking, sight seeing, and exploration of nature centers.
- Bingo Magic donated a bike to the CARES program that we were able to send home with a lucky student.

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### **TEEN PROGRAMS REPORT**

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- The Teen Program helped at the Santa Tent at the City's Holiday in the park event. Our young elves helped spread some well-deserved Holiday Cheer to our local families in the community.
- In December our Teens were gifted presents from donors of the Children's Home Society. Students were appreciative of gifts and will be working on thank you letters to the donors to show their thanks.
- Our Teens attended the Teen Advisory Council & Future Leaders Meeting on December 21, 2021, and we are hopeful moving forward that we can attend these meetings on a more consistent basis



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Jowie Mohammed, Director  
Youth Programs Department