



Youth Programs Department Monthly Report

MEETING DATE: May 15, 2023

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: April 2023 Department Report

PROGRAMMING

- Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- One (1) Full day in April, students had an Easter Egg hunt on-site prior to going home for the holiday.
- On April 24-25, YP participated in a two-day site visit to renew its National Accreditation from the Council on Accreditation. Over 260 standards were assessed, and staff, children, parents, and community partners were interviewed.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	64	88	150
# of Participants in Sierra Club ICO	22	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	40	40	15
# of Part.'s in Garden Club	29	19	20
# of Presidential Volunteer Service Hours	564	2,514	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$12,810.15	\$158,753.85	\$316,817
Parent & Registration Fees	\$6,904.76	\$48,58.57	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$46,204.48	\$77,000
Textile Funds	\$1,890.00	\$2,595.00	\$18,000
Community Foundation Grant (Summer)	-	-	-

C.A.R.E.S REPORT

- Throughout the month of April, the CARES program participated in Jr. Garden Club which is hosted by the Oleander Garden Club where the youth participate in maintaining the garden and an aquaponic tank. The youth participate in planting seeds, weeding weeds, trimming plants, and various other tasks.
- Throughout the month of April on Thursdays the CARES Program Red Team (4th & 5th Grade) participated in Green Mouse Academy which provides robotics-based learning where youth use various Legos and mechanical pieces to create various structures.

TEEN PROGRAMS REPORT

- Hot Spots members held a small gratitude carnival for their elementary and middle school peers. They had mini carnival games, popcorn, snow cones, cotton candy and hot dogs all for the enjoyment of the youth.
- On April 28th-29th Greenacres Youth Programs Department, Teen Programs –YP Director, Jowie Mohammed, YP Supervisor, Adam Mohammed and YDL, Samantha Gonzalez took 11 (elven) teens on a Fossil Hunting Outing on the Peace River with a paleontologist. The Sierra Club Loxahatchee Group ICO and the Sheriff Department helped make this trip possible for our teens.