



## Youth Programs Department Monthly Report

**MEETING DATE:** July 17, 2023

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** May & June 2023 Department Report

### PROGRAMMING

- May - Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- June – Twenty-one (21) days of summer camp provided with transportation to and from field trips. Camp hours are 7:30a.m. – 5:30p.m. with breakfast and snacks provided at no cost to families.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	69	94	150
# of Participants in Sierra Club ICO	22	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	3	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	40	40	15
# of Part.'s in Garden Club	29	19	20
# of Presidential Volunteer Service Hours	2450	4400	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$19,040.57	\$164,984.27	\$316,817
Parent & Registration Fees	\$24,876.40	\$66,553.59	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$53,905.12	\$77,000
Textile Funds	\$4,160.00	\$4,865.00	\$18,000
Community Foundation Grant (Summer)	\$33,525.00	\$33,525.00	-

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## C.A.R.E.S REPORT

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- To end the school year for Yellow team (k-1<sup>st</sup>) and Green team (2<sup>nd</sup>- 3<sup>rd</sup>) in the month of May, the CARES program held an end of the year Jr. Garden Club party which was hosted by the Oleander Garden Club where the youth reflected on the projects from the past school year.
- To finish off the school year for the month of May Red team (4<sup>th</sup>-5<sup>th</sup>) were able to finish the school year with an end of the year activity with their Expanded Learning Opportunity Green Mouse Academy HADO (AR Dodgeball) where they competed in a tournament style game for various prizes.
- On Friday June 2<sup>nd</sup> Red team (4<sup>th</sup>-5<sup>th</sup>) began the Expanded Learning Opportunity (ELO) Florida Fishing Academy where they learned about Florida's marine life and how to fish. On Tuesday June 16<sup>th</sup> they were able to finish off the Florida Fishing Academy ELO by going on a drift boat to go fishing.
- On Monday June 5<sup>th</sup> youth from Yellow team (k-1<sup>st</sup>) and Green team (2<sup>nd</sup>- 3<sup>rd</sup>) began Lake Worth Playhouse where an instructor teaches youth a choreographed song and dance routine that will perform for friends and families at the Lake Worth Playhouse theater on Wednesday July 19<sup>th</sup>.

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## TEEN PROGRAMS REPORT

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- Hot Spot celebrated their last T.O.P meeting at Cheddar's restaurant. Students were able to order any items they wanted as well as dessert. It was a great way to end T.O.P for the 2022-2023 school year amongst friends and the community they built together.
- On May 21<sup>st</sup> a small group of teen volunteers went out to support Fire Rescue at the first annual Chili Cookoff. The teens were able to taste over 15 different chillies' as well as provide any support to the chillis cooking staff.
- On June 1<sup>st</sup> our two seniors were celebrated at the annual T.O.P Senior Send-Off. They were also gifted with laptops, printers, clothing supplies, and other college necessities as they embark on their college journeys.
- On June 20<sup>th</sup> some of our teens helped renovate the garden area with the Oleander Garden club in preparation for the upcoming year. They removed old garden structures, placed soil in the garden beds, and removed weeds and garbage from the garden.
- During the month of June (summer camp) we had 37 middle and high school youth enrolled, 11 High Schoolers and 26 middle schoolers. With the help of the Community Foundation Grant and Textile funds the Teen program has averaged 25 students per day (as of 6/23/23).