



Youth Programs Department Monthly Report

MEETING DATE: July 18, 2022

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: June 2022 Department Report

PROGRAMMING

- Twenty-one (21) days of summer camp provided; hours of operation 7:30a.m. – 5:30p.m. Field trips include: Fun Depot, CiCi's Pizza, Wellington Pool, Adrenaline, FAU Rope Course, Archery, Movies and much more!

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants Summer Camp	63	85	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	2	2	6
# of Part.'s in Teen Advisory Council (TAC)	0	5	5
# of Part.'s in TOP Program	0	37	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	1062	3400	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$7,070.80	\$114,440.49	\$290.400
Parent & Registration Fees	\$7,328.60	\$44,686.16	\$187,481
Youth Services Department SEL Grant	\$4,812.30	\$37,776.56	\$72,805
Textile Funds	-	\$2,400.00	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	\$25,000	\$25,000	-

C.A.R.E.S REPORT

- Throughout the month of June, the CARES program, (2nd-5th grade) participated in an Extended Learning Opportunity (ELO) Youth Speak Out (YSO) weekly on Tuesdays. Youth Speak Out offers a S.T.E.A.M. program that helps young people build their media literacy and interpersonal communication skills.
- Throughout the month of June, the CARES program, (4th-5th grade) participated in the Extended Learning Opportunity (ELO) Florida Fishing Academy weekly on Wednesdays. Florida Fishing Academy teaches youth basic fishing skills, kayaking, snorkeling, water safety, environmental awareness, problem-solving and other life skills through the Florida
- On Monday June 27, 2022, the CARES program was able to participate in an Ice Cream Social hosted by PBSO. The CARES program youth were given the opportunity to meet and greet with Deputies who attended the event and they participated in a Q&A session while being treated to Ice cream by the Palm Beach County Sheriff's office.

TEEN PROGRAMS REPORT

- Throughout the month of June, our Teen Program, comprised of Middle – High School youth (6th-12th) participated in an Expanded Learning Opportunity (ELO) - Florida Fishing Academy. Florida Fishing Academy teaches youth basic fishing skills, kayaking, snorkeling, water safety, environmental awareness, problem-solving and other life skills through the Florida.
- On Wednesday June 2022, our Teen Program was able to participate in Pizza with a Deputy hosted by PBSO. Teens were given the opportunity to meet and greet with some deputies who attended the event and participated in a Q&A session while being treated to pizza by the Palm Beach Sheriff's office. Teens created a list of questions in advance of the event and Deputies took the time to answer all their questions.
- On Wednesday June 29th, 2022, Teen Summer Camp participants took part in a Teen Summit hosted by Prime Time and Palm Beach County. Through the summit the teens were able to learn more about financing terms and strategies, as well as explore the importance of having a professional social media presence. The teens were also able to win gift cards and gain community service hours for their participation.



Jowie Mohammed, Director
Youth Programs Department