



## Youth Programs Department Monthly Report

**MEETING DATE:** July 18, 2022

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** May 2022 Department Report

### PROGRAMMING

- Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- Last day of school – Thursday May 26, 2022.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	62	97	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	3	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	19	19	20
# of Presidential Volunteer Service Hours	627	2338	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$7,600.12	\$107,169.69	\$290.400
Parent & Registration Fees	\$4,240.80	\$37,357.56	\$187,481
Youth Services Department SEL Grant	\$4,812.30	\$28,151.99	\$72,805
Textile Funds	-	\$2,400.00	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	\$25,000	\$25,000	-

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## C.A.R.E.S REPORT

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- On 5/16/22 the CARES program was able to attend a virtual field trip to Loggerhead Marine Center to conclude their Extended Learning Opportunity (ELO). They were given a tour of the facility and met some of the wildlife that they have on the facility.
- On 5/20/22 Garden Club had their annual Parent Day celebration where they invited parents to view the work that their children have been doing over the course of the school year. Parents were provided food and beverages while the youth performed some songs while the parents watched.
- On 5/24/22 the CARES program was able to spectate a Hot Spot vs. Staff Kickball game hosted by the Teen Program. The teens provided snow cones and popcorn to all the youth spectating and some of the youth were able to participate in the kickball game.

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## TEEN PROGRAMS REPORT

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- Ashley Resendiz, a Junior at John I. Leonard, and participant in our Teen Program submitted a painting in Congresswoman Lois Frankel's annual art contest. Several members of Hot Spot attended the event to show their support.
- As a reward for their constant and consistent attendance and participation we took some of our teens out on an end of the year field trip to Golden Corral. They did a fantastic job this year as a group and we wanted to show them our thanks and support.
- On Tuesday, May 24<sup>th</sup>, 2022, Hot Spot participants completed their final Community Service Learning (CSL) project, by hosting a Hot Spot vs. Staff Kickball game. The teens had their team jerseys ready as well as making popcorn and snow cones for the Elementary school and Middle School peers. The reception was great, and everyone had a great time playing and watching the game.



Jowie Mohammed, Director  
Youth Programs Department