



## Department Report

**MEETING DATE:** July 18, 2022  
**FROM:** Michele Thompson, Director, Community & Recreation Services  
**SUBJECT:** Community & Recreation Services Dept. **May & June Report**

### ADMINISTRATION

PERFORMANCE MEASUREMENT	THIS PERIOD	FY2022 TO DATE	FY 2022 BUDGET
No. of Contracts Executed	0	0	2
No. of Collaborative Partnerships	3	15	22
No. of Vendor/Independent Contractor Agreements	3	28	18
No. of Educational Scholarship Applications	14	19	14
No. of Community Events Coordinated	1	4	8
No. of Event Participants	101	13,101	28,000
No. of Little Free Libraries (LFL)*/Story Walk	0	24/2	30/2
No. of Business Sponsorships	2	24	17

### FACILITY RENTALS

FACILITY RENTALS	THIS PERIOD	FY2022 TO DATE	FY 2022 BUDGET
Fields/Concession Stands	120	770	550
Pavilions	91	339	350
Center Facility	156 <sup>1</sup>	607 <sup>1</sup>	1,100
Monthly Center Attendance	7,105	29,068	N/A

<sup>1</sup> 117 Additional Free Rentals: **79** Gym -YP/Tai Chi/BB Mayor, **9** Banquet Room -Conversation Series/PBSO/Fire Marshall Assoc., DDD, Village Palm Springs, LFL, Cops Helping Kids, **2** Room 1 - PBSO ESE, PW Training, **24** Room 3 -Senior Social, **3** Room 4 -Fire Rescue FTO/AARP, DDD.

## SENIOR PROGRAMS

SENIOR SOCIAL	SPONSORS	NO. OF PARTICIPANTS YTD
Games/Bingo/Special Events Mon., Wed., Fri. (3x15)	Humana, Cano Medical, Prominence Health, Dedicated Senior, PBSO, Devoted Health Plans, Absolute Best Insurance	276
Thanksgiving Luncheon	State Farm, Robling Arch, Humana, Frank Miller, DJ Bobby, The Glasser Family	45

## FY22 EVENTS & SPONSORSHIPS

EVENTS	SPONSORS/PARTNERS	FY2022 EXPENSE	FY2022 ATTENDEES
Holiday in the Park (12/4/21)	Greenacres Nissan, Ed's Foods, Waste Management, PepsiCo, Tapatia, Humana, Dedicated Sr., Sunshine Health, and BlueMed	\$14,828	5,500
Fiesta de Pueblo <del>(1/8/22)</del> March 5 <sup>th</sup>	Co-Sponsored w/ FdP, Inc.	\$2,268	
Artzy Eve. at City Hall (1/22/22)	Cancelled	\$3,527	
Daddy Daughter Dance (6/4/22)	The Glasser Family	\$3,560	101
Egg'stravaganza (4/16/22)	Waste Management; Nissan; Dedicated Sr. Med. Ctr.; Lily V. State Farm; The Glasser family; Ed's & Tapatia	\$13,655	5,000
Rock-n-Roll Sunday	Cancelled	\$1,598	
Ignite the Night (7/4/22)	Waste Management; Nissan Dedicated Sr. Medical Ctr.	\$39,165	
<i>Back2School</i> Supply Distribution (July)	Sunshine Health; Humana	\$6,200	