



## Youth Programs Department Monthly Report

**MEETING DATE:** September 28th, 2022

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** August 2022 Department Report

### PROGRAMMING

- Started 2022-2023 school year after-school pick-up and programming on Wednesday August 10, 2022.
- Fifteen (15) days of after-school provided and transportation from six (6) schools within City limits
- One (1) Full Day of programming from 7:30 a.m.-6:00 p.m.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	58	85	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	0	5	5
# of Part.'s in TOP Program	0	37	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	475	5,157	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	13,751.58	\$167,564.12	\$290,400
Parent & Registration Fees	\$4,667.90	\$56,030.09	\$187,481
Youth Services Department SEL Grant	-	\$37,776.56	\$72,805
Textile Funds	-	\$7,032.00	-
Youth Services Summer Camp Program	-	\$3,120.00	\$49,400
Community Foundation Grant (Summer)	-	\$25,000	-

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## C.A.R.E.S REPORT

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- Children enrolled in CARES attend the following elementary schools: Liberty Park, Greenacres, Heritage and Greenacres Christian Academy.
- After-school schedule includes homework and reading time, snacks, indoor / outdoor activities, S.T.E.A.M., life skills and organized sports.

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## TEEN PROGRAMS REPORT

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- Teen Programs' average daily attendance has been 16 high school students and 18 middle school students. Many of our high school participants are from John I. Leonard and our middle school youth come from L.C. Swain and Okeeheelee Middle schools.
- On August 25, 2022, the Community Recreation Services and Youth Programs Department along with the Seven's Mentoring Program attended L.C. Swain's parent night. Two of our Hot Spot Seniors come and help promote our Out-of-School Time (OST) programs while giving back to our community.
- On our first Late Night of the new school year Hot Spot had a fun cooking activity, like the Chop cooking show. Students had to create a dish using mushrooms, fajitas steak, grilled chick, brioche vanilla bread loaf, string cheese, and cinnamon rolls. They did a fantastic job of being creative and working together as a team.



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Jowie Mohammed, Director  
Youth Programs Department