



Youth Programs Department Monthly Report

MEETING DATE: August 21, 2023
FROM: Jowie Mohammed, Director of Youth Programs
SUBJECT: July 2023 Department Report

PROGRAMMING

- July – Twenty (20) days of summer camp provided with transportation to and from field trips. Camp hours are 7:30a.m. – 5:30p.m. with breakfast and snacks provided at no additional cost to families.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants (Summer Camp)	64	95	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	0	5	7
# of Part.'s in TOP Program	0	40	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	4,236	8,636	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$17,471.20	\$182,455.47	\$316,817
Parent & Registration Fees	\$1,967.13	\$68,520.72	\$185,419
Youth Services Department SEL Grant	\$0.00	\$53,905.12	\$77,000
Textile Funds	\$0.00	\$4,865.00	\$18,000
Community Foundation Grant (Summer)	\$0.00	\$33,525.00	-

C.A.R.E.S REPORT

- Youth from the Yellow team (k-1st) and Green team (2nd- 3rd) performed at the Lake Worth Playhouse on Wednesday, July 19th. The participants had choreographed songs and dance routines that they performed for friends and families.
- CARES took part in gathering food for Cros Ministries for their food drive. CARES was able to gather up 20 can goods as well as other non-perishable items in their efforts to help give back to the community.

TEEN PROGRAMS REPORT

- Our teens participated in a leadership course with Emily Z. from Cros Ministries throughout the summer. The teens talked about active listening, understanding perception, and being an effective leader. The teens also had two chances to visit the Cros Ministers Food Pantry where they sorted a pallet made up of 50 boxes of food and bagged over 270 groceries bags. The partnership with Cros ministries and the Teen Program was a great highlight of our summer program.
- Summer Camp finished with the Teens having one of the most consistent attendances. They were a massive help in the groups as they helped in the classrooms or helped facilitate activities. They were consistent, and they had fun; the Teens averaged 25 students the entire summer, rain, or shine. They made such a significant impact on summer as counselors in training (C.I.T) and participants; this would not be possible without the help of the Community Foundation's Grant as well as the support of our City Leadership.