



## Youth Programs Department Monthly Report

**MEETING DATE:** January 9, 2023

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** December 2022 Department Report

### PROGRAMMING

- Fifteen (15) days of after-school provided and transportation from six (6) schools within City limits
- Five (5) days of Winter Camp programming from 7:30 a.m.-5:30 p.m.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	58	87	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	40	40	15
# of Part.'s in Garden Club	24	19	20
# of Presidential Volunteer Service Hours	567	7,762	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$10,310.26	\$19,602.10	\$316,817
Parent & Registration Fees	\$5,762.00	\$19,075.94	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$7,700.80	\$77,000
Textile Funds	-	-	\$18,000
Youth Services Summer Camp Program	-	-	\$26,000
Community Foundation Grant (Summer)	-	-	-

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## C.A.R.E.S REPORT

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- Throughout the month of December, the CARES program participated in Garden Club which is hosted by the Oleander Garden Club where the youth participate in maintaining the garden and an aquaponic tank. The youth participate in planting seeds, weeding weeds, trimming plants, and various other tasks.
- For the last week of school before Winter Break the CARES program was able to give out toys to its yellow and green teams (k-3<sup>rd</sup>) that CRS received as a donation from Bingo Magic and the Pine Ridge Women's Club.

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## TEEN PROGRAMS REPORT

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- Our Teens manned Santa's Tent and a fundraising tent at the city's Holiday in the Park event on December 3<sup>rd</sup>, 2022.
- On December 10<sup>th</sup> three Teen Advisory Members were invited to attend a tour behind the scenes of the Miami Zoo, sponsored by Prime Time's STEAM Program. They were able to meet Zoo nutritionists, Zoo Medical staff, as well as the Zoo's agricultural staff. In addition, they were able to walk around the Zoo to see all the animals.
- On December 20<sup>th</sup> the teens hosted a Holiday themed movie night for their peers as a community service project for T.O.P. They served pizza, goodie bags, played bingo, and showed the movie Elf. Twenty-five participants signed up for the event.