

Youth Programs Department Monthly Report

MEETING DATE: March 21, 2022

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: February 2022 Department Report

PROGRAMMING

 Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.

PERFORMANCE MEASURMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	51	91	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part's in TOP Program	37	37	15
# of Part.'s in Garden Club	19	19	20
# of Presidential Volunteer Service Hours	503	1085	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$8,219.92	\$82,297.14	\$290.400
Parent & Registration Fees	\$7,768.40	\$21,633.76	\$187,481
Youth Services Department SEL Grant	\$4,812.30	\$18,527.39	\$72,805
Textile Funds	\$0	\$1,320.00	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	-	-	-

C.A.R.E.S REPORT

- On 2/23/22 the CARES Program celebrated Pink Shirt Day to bring awareness to bullying.
 The youth participated in various activities to learn about the different types of bullying and the different resources that are available to help in situations where there is bullying.
- Once a week throughout the of Febuary the CARES program has been in an extended learning opportunity offered through Prime Time - Green Mouse Academy, where the youth will be learning robotics through the use of lego pieces that they use to create various items.
- Once a week throughout the of Febuary the CARES program has been in an extended learning opportunity offered through Prime Time - Florida Fishing Academy, where the youth will be leaning about marine life, fishing techniques, and boat safety.

TEEN PROGRAMS REPORT

- The month of February represents many things, and togetherness and diversity are major themes. To help illustrate those themes we had our teens build tents together, helping them strengthen their communication as community and work others of different backgrounds to create one safe home
- For Valentine's Day our Middle school youth wanted to put on a snack and paint time for the elementary school peers. So, they decorated their room to set the tone and their high school counter parts came through to help make sure the room was ready for their event. Putting together a job well done, and a place of fun for the younger youth
- On the last day of February, we had two (2) guest speakers from Aid to Victims of Domestic Abuse (AVDA) come out to speak to our teens about Teen Dating and signs for potential domestic situations in relationships

Jowie Mohammed, Director Youth Programs Department