



Youth Programs Department Monthly Report

MEETING DATE: March 21, 2022

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: January 2022 Department Report

PROGRAMMING

- Eighteen (18) days of after-school provided and transportation from six (6) schools within City limits.
- Two (2) days of Winter Camp.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	53	90	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	19	19	20
# of Presidential Volunteer Service Hours	582	582	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$8,629.57	\$74,077.22	\$290,400
Parent & Registration Fees	\$4,721.06	\$13,865.36	\$187,481
Youth Services Department SEL Grant	\$4,812.30	\$13,715.06	\$72,805
Textile Funds	\$1,320.00	\$1,320.00	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	-	-	-

C.A.R.E.S REPORT

- On 1/4/22 the CARES program had Busch Wildlife Sanctuary visit our site to provide a presentation about various wildlife species. Some of the wildlife that was physically brought to teach the youth about were a possum, snake, and an owl.
- The CARES program participated in the Arbor day celebration on 1/14/22 where the youth were able to share their Arbor day pledges. They also participated in gathering around the new garden where the city proclamation was read aloud to everyone.
- On 1/26/22 the CARES program began an extended learning opportunity offered through Prime Time - Florida Fishing Academy, where the youth will be learning about marine life and how to appropriately interact with the ocean.

TEEN PROGRAMS REPORT

- The Teen Program had the great opportunity of talking to college experts in the Path to College four-week workshop. Students were given insight to the application process, scholarships, entrance exams, and how to apply to their dream colleges.
- With the new year comes learning new skills to take into the future. Teens took this time to learn how to gain some new cooking skills that they can share with family, friends, and possibly find a new career field.
- Thumbs up as the teens prepare for the T.O.P meeting to reflect on their holidays and on their New Year goals and aspirations.



Jowie Mohammed, Director
Youth Programs Department