



Youth Programs Department Monthly Report

MEETING DATE: July 15, 2024

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: June 2024 Department Report

PROGRAMMING

- The first session of Summer Camp began on Thursday June 6, 2024, and ran through June 28, 2024. Session 1 included 16 days of camp from 7:30a.m. – 5:30p.m.
- Summer Camp Field Trips included: Kona Ice, Energized Games, Fun Depot, Adrenaline, Lake Lytal Pool, Movies, Golden Corral, Shark Wake Park, Boomers, Chuck-E-Cheese, and a charter fishing trip.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	114	110	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	0	1	1
# of MOU's Coordinated	2	2	6
# of Part.'s in Teen Advisory Council (TAC)	0	5	7
# of Part.'s in TOP Program	0	40	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	1,198	4,281	9,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$20,291.14	\$90,172.22	\$316,817
Parent & Registration Fees	\$21,426.00	\$101,323.20	\$185,419
Youth Services Department SEL Grant	\$0.00	\$53,904.80	\$77,000
Textile Funds	0.00	\$5,455.00	\$18,000

C.A.R.E.S REPORT

- On Friday June 14th and on June 27th the CARES Program hosted a dental program where the youth learned about healthy snacks, preventing cavities, and general dental education. This was presented by the Florida Department of Health at no cost to the City of Greenacres and their presenter MaryAnn Heinbach had a fun way of getting the kids involved.
- On Thursday June 13th Red team (4th-5th) began the Expanded Learning Opportunity (ELO) Florida Fishing Academy where they learned about Florida's marine life and how to fish. On Tuesday June 25th they were able to finish off the Florida Fishing Academy ELO by going on a drift boat to go fishing, one student caught a 4ft Shark!

TEEN PROGRAMS REPORT

- Teen Programs summer camp had fifty-four (54) teens enrolled for June, ranging from middle to high school. We also had three previous participants begin working with us this summer: two (2) camp counselors and one (1) Youth Development Assistant. Our Counselors in Training (CIT) program plays a big part in assisting with camp and gaining the skills needed to return and work with the Department as staff.
- We had vendors such as Nexlore and Mobile Building Bears come to our facility to host activities with the teens. Nexlore did a 3D printing activity with the teens, during which they had the opportunity to create their 3D art. Some kids made bubble wands, and others made their art. The teens got to experience building a bear onsite, with voice recordings, hearts for their bears, and a birth certificate. The Youth in our program loved the bears. The kids enjoyed stuffing the bears themselves with the help of the operator. They got to pick out their stuff, bear, and clothes for it and got to voice record a message.