

**RESOLUTION NO. 2021-46**

**A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, ADOPTING A CAPITAL IMPROVEMENTS PROGRAM FOR FISCAL YEARS 2022-2027 AND SETTING AN EFFECTIVE DATE**

**WHEREAS**, the City of Greenacres Capital Improvements Program has as one of its goals the forecasting of future public improvements and facilities needed in the City, and providing data concerning need, costs, and timing; and

**WHEREAS**, the Capital Improvements Program will allow elected and appointed officials the greatest opportunity to make effective decisions and to utilize City resources to the greatest benefit of the present and future citizens of the City of Greenacres; and

**WHEREAS**, the City Manager has prepared and transmitted to the City Council a proposed Capital Improvements Program for fiscal years 2022 through 2027;

**WHEREAS**, the City Council wishes to adopt the fiscal year 2022 through 2027 Capital Improvements Program, the summary of which is Exhibit "A" hereto, as a work plan for fiscal year 2022, and as a planning document for fiscal years 2022 through 2027; and,

**WHEREAS**, the City Council finds adopting the fiscal year 2022 through 2027 Capital Improvements Program serves a valid public purpose.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:**

**SECTION 1.** The Capital Improvements Program as recommended by the City Manager is hereby adopted for six (6) fiscal years beginning October 1, 2021 and ending September 30, 2027.

**SECTION 2.** The City Manager is hereby directed to begin implementation of the fiscal year 2022 portion of the Capital Improvements Program, attached herewith and identified as Exhibit "A" and to bring before the City Council, at appropriate times, the ordinances, resolutions

and other information as may be necessary to fund and implement the fiscal year 2022 Capital Improvements Program, as hereby adopted.

**SECTION 3.** The City Manager is hereby directed to update the Capital Improvements Program on an annual basis to take into account changing conditions, priorities, and financial capabilities.

**SECTION 4.** Copies of the aforementioned Capital Improvement Program shall be placed on file in the office of the City Clerk for public inspection.

**SECTION 5.** This resolution shall become effective upon adoption.

**RESOLVED AND ADOPTED this 22nd of day of September, 2021.**

\_\_\_\_\_  
**Joel Flores**, Mayor

**Attest:**

\_\_\_\_\_  
**Quintella Moorer**, City Clerk

\_\_\_\_\_  
*Voted:*  
**John Tharp**, Deputy Mayor

\_\_\_\_\_  
*Voted:*  
**Peter Noble**, Council Member, *District II*

\_\_\_\_\_  
*Voted:*  
**Judith Dugo**, Council Member, *District III*

\_\_\_\_\_  
*Voted:*  
**Jonathan Pearce**, Council Member, *District IV*

\_\_\_\_\_  
*Voted:*  
**Paula Bousquet**, Council Member, *District V*

**Approved as to Form and Legal Sufficiency:**

---

**Glen J. Torcivia, City Attorney**

# Resolution No. 2021-46 | Adopting a Capital Improvements Program for Fiscal Years 2022-2027

## EXHIBIT "A"

### CAPITAL IMPROVEMENT PROGRAM FY 2022-2027 - COST BY FUND

PRJ # DESCRIPTION	BUDGET	AMENDED	ADOPTED	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	FY 2021	BUDGET	FY 2022					
<b>NEW GROWTH 301</b>								
Interfund Transfer	0	0	0	0	0	0	0	0
094 Tyler Energov	0	0	114,000	0	0	0	0	0
106 City Sidewalks'	0	39,700	0	0	0	0	0	0
169 Public Works Generator	240,000	240,000	240,000	0	0	0	0	0
192 Bowman Street Improvement	0	0	175,000	0	0	0	0	0
212 Fire Rescue Equipment	50,000	150,844	20,000	0	0	0	0	0
216 Swain Blvd Sewer Ext	0	0	0	0	0	0	0	0
<b>TOTAL NEW GROWTH</b>	<b>\$ 290,000</b>	<b>\$ 430,544</b>	<b>\$ 549,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PARKS &amp; RECREATION - FUND 303</b>								
032 City Parks Improv	72,000	101,171	232,500	220,000	220,000	175,000	100,000	25,000
048 Parks Court Resurfacing	0	0	0	0	40,000	25,000	25,000	0
160 Parks/Building Parking Resurf	35,000	37,870	0	0	45,000	0	0	0
186 Public Grounds Rejuvenation	19,000	19,000	10,000	10,000	10,000	10,000	10,000	0
198 Community Center Renovation	25,000	43,909	24,000	0	0	0	0	0
<b>TOTAL PARKS &amp; RECREATION</b>	<b>\$ 151,000</b>	<b>\$ 201,950</b>	<b>\$ 266,500</b>	<b>\$ 230,000</b>	<b>\$ 315,000</b>	<b>\$ 210,000</b>	<b>\$ 135,000</b>	<b>\$ 25,000</b>
<b>RECONSTRUCTION &amp; MAINTENANCE - FUND 304</b>								
049 Equipment Replacement	73,200	73,200	132,500	20,100	73,600	87,050	263,400	0
058 Air Pack Fill Station	0	0	0	0	0	0	0	0
069 Copier Replacement	44,000	44,000	39,000	0	26,000	8,000	44,000	0
073 JAG Law Enf Eq	10,553	10,553	22,387	0	0	0	0	0
088 Vehicle Replacement	68,425	71,452	159,650	112,885	257,765	78,591	215,471	0
091 Computer Terminal Hardware Repl	0	50,456	0	0	0	0	0	0
141 Surveillance Camera	0	0	0	0	12,000	0	12,000	0
150 Roof Replacement	10,000	10,000	30,000	28,000	110,000	10,000	10,000	113,000
151 Exterior/Interior Painting	10,000	10,000	10,000	63,500	12,000	50,700	43,000	0
152 Storm Water Pipe	0	0	30,000	30,000	30,000	30,000	30,000	0
161 Road Resurfacing & Striping	125,000	137,277	270,000	150,000	150,000	150,000	150,000	0
163 AC replacement	0	0	0	0	0	0	0	0
191 Public Safety HQ Renovation	34,000	184,998	74,000	30,000	45,000	0	0	0
200 500 Perry Ave Building Renovation	0	0	0	0	0	0	0	0
212 Fire Rescue / EMS Equipment	0	0	0	0	0	0	0	0
215 Fire Rescue / EMS Equipment	0	0	196,000	27,000	246,650	66,500	127,600	78,800
220 Public Right of Way Landscape	20,000	45,409	10,000	10,000	10,000	10,000	10,000	0
223 Parking Expansion	0	0	0	0	0	0	0	0
<b>TOTAL RECONSTRUCTION &amp; MAINTENANCE</b>	<b>\$ 395,178</b>	<b>\$ 637,345</b>	<b>\$ 973,537</b>	<b>\$ 471,485</b>	<b>\$ 973,015</b>	<b>\$ 490,841</b>	<b>\$ 905,471</b>	<b>\$ 191,800</b>
<b>INFRASTRUCTURE SURTAX - FUND 305</b>								
032 City Parks Improv	170,000	444,539	195,500	0	0	0	0	0
082 Upgrade Hardware & Software	20,000	20,000	0	0	0	0	0	0
088 Vehicle Replacement	0	271,587	895,150	293,115	1,069,000	0	0	0
106 City Sidewalks	1,086,000	2,101,514	0	0	0	0	0	0
152 Storm Sewer Pipe & Basin	83,000	83,000	0	0	0	0	0	0
163 AC Replacement	140,000	140,000	100,000	164,000	113,400	81,700	74,000	32,000
191 Fire Rescue EOC	295,000	720,595	295,000	0	0	0	0	0
193 Original Section Drainage Improv (CDBG)	294,956	294,956	412,608	0	0	0	0	0
200 500 Perry Ave Building Renovation	0	335,225	0	0	0	0	0	0
210 Median Landscaping Rejuvenation	108,000	245,905	225,000	0	0	0	0	0
222 City Information Signs Upgrade	0	100,000	110,000	0	0	0	0	0
226 Lake Drainage Imp (Gladiator Lake)	1,825,000	1,852,780	1,822,589	0	0	0	0	0
231 Septic to Sewer	450,000	450,000	3,300,000	0	0	0	0	0
232 Dillman Trail	700,136	700,136	867,703	0	0	0	0	0
233 Chickasaw Rd Improv	0	0	1,716,063	0	0	0	0	0
045 Municipal Complex	0	0	354,200	0	0	0	0	0
<b>TOTAL INFRASTRUCTURE SURTAX</b>	<b>\$ 5,172,092</b>	<b>\$ 7,760,237</b>	<b>\$ 10,293,813</b>	<b>\$ 457,115</b>	<b>\$ 1,182,400</b>	<b>\$ 81,700</b>	<b>\$ 74,000</b>	<b>\$ 32,000</b>
<b>AMERICAN RESCUE PLAN - FUND 306</b>								
Interfund Transfer	0	0	263,450	0	0	0	0	0
235 Complete Streets	0	0	1,645,000	1,645,000	0	0	0	0
236 Youth Building	0	0	500,000	7,000,000	0	0	0	0
237 Fire Station	0	0	500,000	7,500,000	0	0	0	0
<b>TOTAL AMERICAN RESCUE PLAN</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,908,450</b>	<b>\$ 16,145,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL CAPITAL IMPROVEMENT PROGRAM</b>	<b>\$ 6,008,270</b>	<b>\$ 9,030,076</b>	<b>\$ 14,991,300</b>	<b>\$ 17,303,600</b>	<b>\$ 2,470,415</b>	<b>\$ 782,541</b>	<b>\$ 1,114,471</b>	<b>\$ 248,800</b>