



Youth Programs Department Monthly Report

MEETING DATE: September, 22, 2021

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: August 2021 Department Report

PROGRAMMING

- Three (3) days of summer camp provided from 7:30a.m. – 6:00p.m.
- Sixteen (16) days of after-school provided and transportation from six (6) schools within City limits.

PERFORMANCE MEASUREMENTS

| PERFORMANCE MEASUREMENT | AVERAGE THIS PERIOD | FY 2021 TO DATE | FY 2021 BUDGET |
|--|---------------------|-----------------|----------------|
| # of Participants | 49 | 92 | 150 |
| # of Participants in Sierra Club ICO | 0 | 0 | 25 |
| # of Licenses Coordinated | 1 | 1 | 1 |
| # of MOU's Coordinated | 0 | 4 | 6 |
| # of Part.'s in Youth Advisory Council (YAC) | 0 | 2 | 7 |
| # of Part.'s in TOP Program | 0 | 40 | 15 |
| # of Part.'s in Garden Club | 0 | 17 | 15 |
| # of Presidential Volunteer Service Hours | 542 | 8,518 | 20,000 |

FINANCIAL INFORMATION

| GRANTS COORDINATED | AVERAGE THIS PERIOD | FY 2021 TO DATE | FY 2021 BUDGET |
|---|---------------------|-----------------|----------------|
| Early Learning Coalition | \$14,887.83 | \$143,606.58 | \$290,091 |
| Parent & Registration Fees | \$2,805.20 | \$54,283.62 | \$184,114 |
| Dept. of Health Child Care Food Program | - | \$760.32 | \$15,200 |
| Youth Services Department SEL Grant | - | \$38,187.48 | \$72,805 |
| Textile Funds | | \$3,250.00 | \$1,560 |
| Youth Services Summer Camp Program | \$4,160.00 | \$14,430.00 | \$52,000 |
| Community Foundation Grant (Summer) | - | \$25,000 | - |

C.A.R.E.S REPORT

- Summer camp concluded on August 4th and we began the new school year on August 10th. We are currently picking up children from Liberty Park, Greenacres and Heritage Elementary schools.
- On August 31, 2021, three (3) siblings from Youth Programs were recipients in PBSO District 16's fourth Annual Bike Giveaway. Each child left with a brand new bike, helmet and lock.
- Youth Programs was selected as a pilot site by Prime Time Palm Beach County to be one of the first programs assessed using their new SEL assignment tool. Our programs will be assessed five (5) times in October using two different program quality assessments.

TEEN PROGRAMS REPORT

- On August 4, 2021, our Teen Programs had the opportunity to visit FAU's Rope Course on the FAU Campus. A great team building experience that required teens to use their communication skills and build trust.
- After-school teen enrollment exceeded expectations, during August we averaged fourteen (14) middle school students and fifteen (15) high school students. We are picking up from L.C. Swain and Okeeheelee Middle schools. Many of our high school students are from John I. Leonard.
- One of our Hot Spot participants (Ashley R.) took the time to bestow an awesome painting upon our City manager of her favorite team from her hometown. On the right, we have Ashley enjoying her gifts from the City Manager. These will be moments we cherish and the connections we want to continue to foster.



Jowie Mohammed, Director
Youth Programs Department