## Greenacres Cost of Residential Solid Waste Collection and Recycling Services

Calculate tax collector discount and estimated uncollectible:			
Total Assessments	3,405,193		
Est collection rate 96.4%	3,282,606		
Discount, 3.6%	122,587		
Estimated uncollectible,			
3.4% of assessment*	122,587		
* Based on Greenacres' average 96.4% collection rate of property taxes over last 10 years			

## Administrative costs

Greenacres administrative costs, personnel			\$ 96,112
Tax Collector, 1% of collections			32,826
Property Appraiser - postage cost			250
Palm Beach County Information Systems Services f	ee		3,850
Palm Beach Post - advertising			-
Printing and mailing services for rate increase			-
Tyler Technologies - utility maintenance			1,300
Estimated uncollectable			 122,587
Total Administrative Costs			\$ 256,925
Solid waste Collection and Recycling:			
Contract costs:			
Waste Hauler	\$	2,941,307	
Franchise Fees	\$	154,593	
Total waste hauler	2		\$ 3,095,901

Greenacres total solid waste costs	\$ 3,352,826