



## Youth Programs Department Monthly Report

**MEETING DATE:** May 20, 2024

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** April 2024 Department Report

### PROGRAMMING

- During the month of April, we provided:
  - Twenty-one (21) days of after-school programming and transportation from five (5) schools within City limits.
  - One (1) full-day of programming, Wednesday April 10, 2024.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	64	110	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	30	40	15
# of Part.'s in Garden Club	25	19	20
# of Presidential Volunteer Service Hours	504	2,587	9,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$10,467.23	\$61,288.96	\$316,817
Parent & Registration Fees	\$7,396.00	\$64,048.20	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$46,204.00	\$77,000
Textile Funds	\$1,860.00	\$5,455.00	\$18,000

---

## C.A.R.E.S REPORT

---

- On Saturday April 13<sup>th</sup> the CARES Program participated in a Sierra Club field trip to John D. MacArthur Beach State Park where a group of 9 youth went Seine netting throughout the estuary to find marine life. Some of the marine life caught and released were jellyfish, crabs, shrimp, fish, and various vegetation.
- Throughout the month of April, the CARES Program has maintained their CARES Junior Garden Club where much of the vegetation produces fruits, vegetables, or herbs. Every Friday the Garden is harvested, and various items are sent home with the youth to families. Some of the activities included learning about worms and composting to learning about the butterfly cycle for caterpillars.
- The CARES Program also began practice for its Karaoke Night. The official date for the performance is May 24<sup>th</sup> from 6 pm – 8pm. We are hosting various solo and group performances featuring kindergarten to 5<sup>th</sup> grade youth.

---

## TEEN PROGRAMS REPORT

---

- On Monday, April 1<sup>st</sup>, twelve teens in our Teen Program attended the Presidential Service Awards. The Presidential Volunteer Service Award is given to recognize the vital role of volunteers in America's strength and national identity. The award honors individuals whose service positively impacts communities in every corner of the nation and inspires those around them to act, too. The awards range from gold, silver, and bronze medals based on their age and the number of hours they have volunteered for their community service efforts over the past year.
- On Wednesday, April 10<sup>th</sup>, the Teen Program partnered with the Community Recreation Services Department to decorate cakes with the seniors in our Senior Program. A few teens partnered with a senior to decorate cakes that won an Aldi gift card for the senior and five dollars for the youth. The teens showed great initiative and leadership by helping Teen Development Coordinator, Kimberley Brown pass out the cakes and supplies to decorate them. Along with the cake decorating, the Community Recreation Services Department hosted a DJ music event by Devoted, where the teens danced, sang karaoke style, and played games with the seniors. It was a fun event for our teens and seniors, and we are looking forward to having more collaborative events.
- On Thursday, April 18<sup>th</sup>, our teens began a fundraiser selling candy bars to raise funds. The fundraiser is intended to help teens learn about budgeting and accounting. Funds will be used to purchase items for monthly late nights.