



## Youth Programs Department Monthly Report

**MEETING DATE:** May 16, 2022

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** April 2022 Department Report

### PROGRAMMING

- Twenty (20) days of after-school provided and transportation from six (6) schools within City limits.
- One (1) full-day of programming provided.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants	64	97	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	3	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	5
# of Part.'s in TOP Program	37	37	15
# of Part.'s in Garden Club	19	19	20
# of Presidential Volunteer Service Hours	559	1,711	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$10,723.88	\$99,569.57	\$290,400
Parent & Registration Fees	\$5,115.00	\$33,116.76	\$187,481
Youth Services Department SEL Grant	\$4,812.30	\$23,339.69	\$72,805
Textile Funds	\$1080.00	\$2,400.00	-
Youth Services Summer Camp Program	-	-	\$49,400
Community Foundation Grant (Summer)	-	-	-

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## C.A.R.E.S REPORT

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- On 4/15/22 the CARES program was able to host an Easter egg hunt at our facility for the youth currently enrolled. All the youth that were in attendance were able to get 10 eggs as well as participated in some Easter themed activities.
- On 4/22/22 Garden Club had their annual Earth Day celebration where they dedicated the new garden near the Youth Programs facility. The youth participated in various Earth Day activities and learned about recycling.
- On 4/30/22 the CARES program was able to go on a kayaking trip hosted by the Sierra Club and 10 youth were in attendance. They went to Winding Water Natural Area where they participated in kayaking, learning about wildlife species, and participated in a picnic.

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## TEEN PROGRAMS REPORT

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- Our High School Teens took part in helping stuff prize eggs and creating Easter baskets for the City's Eggstravaganza event held April 16, 2022. As a part of their Community Service-Learning Project with our T.O.P partners. The Teens also volunteered at the event hosting families and young children in the community through the egg patches.
- 28 teens from our program received the Presidential Service Awards from the Mayor and the City Council members. Combined the teens volunteered for a total of 7,435 hours, their exemplary service throughout the 2021-2022 school year helped spark many events, projects, and joy in the program and in the community.
- Our Middle School teens have been working with their elementary peers in K-3<sup>rd</sup> grade, on a S.T.E.A.M. activity building vehicles to be raced in May. This project was a part of their Community Service-Learning Project for the month of April in a partnership with Teen Outreach Program (T.O.P).
- Ashley Resendiz, a Junior at John I. Leonard, and participant in our Teen Program submitted a painting for the Art Competition held by Congresswoman Lois Frankel FL-21. She was inspired by the diversity she sees every day in her community and at her favorite out-of-school time program, Youth Programs.



Jowie Mohammed, Director  
Youth Programs Department