



CITY COUNCIL BUDGET MEETING

City of Greenacres, Florida

Monday, July 15, 2024, at 7:00 PM

City Hall Council Chambers | 5800 Melaleuca Lane

MINUTES

Mayor and City Council

Chuck Shaw, Mayor

Judith Dugo, Deputy Mayor

John Tharp, Councilmember, District I

Peter Noble, Councilmember District II

Susy Diaz, Councilmember, District IV

Paula Bousquet, Councilmember, District V

Administration

Andrea McCue, City Manager

Christy Goddeau, City Attorney

Glen J. Torcivia, City Attorney

Tanya Earley, City Attorney

Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL

Mayor Shaw called the meeting to order at 6:20PM. All the members were present.

AGENDA APPROVAL

Motion made by Deputy Mayor Dugo, Seconded by Councilmember Diaz to approve the agenda.

Voting Yea: Deputy Mayor Dugo, Councilmember Noble, Councilmember Tharp, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

None.

REGULAR AGENDA

Fiscal Year 2025 Budget:

1. Fiscal Year 2025 Preliminary Budget Review. - Andrea McCue, City Manager.
2. Setting of the tentative millage rate for 2025. - Andrea McCue, City Manager.

Ms. McCue reviewed the primary budget.

She proposed seven new positions amongst Fire Rescue, Public Works, and Youth Programs departments. She stated the Law Enforcement Service Agreement increase would be two percent instead of four percent.

Ms. McCue stated the projections for the end of the year looked very good from a revenue perspective. She proposed a six percent COLA for employees with a retirement contribution of 7.5 percent, she stated currently the rate was five percent which was the lowest in the county.

Ms. McCue stated the City's revenue exceeded the expenditures and the City was doing well.

Ms. McCue proposed a millage rate of 6.3 and mentioned the City was above the Council's Policy 18 which required a twenty-five percent reserve fund.

Councilmember Diaz asked to see the budget at a 6.2 millage rate. The proposed budget meetings would be held on September 3 and 16.

Councilmember Diaz asked if Staff could provide alternate millage rates such as 6.2.

Councilmember Tharp asked for a millage rate of 6.

Councilmember Noble said the City had one of the lowest tax rates in the County. He felt the City was doing well and felt a 6.3 rate was a caution line and was safe to maintain.

Motion made by Deputy Mayor Dugo, Seconded by Councilmember Bousquet to set the tentative millage rate at 6.3.

Voting Yea: Deputy Mayor Dugo, Councilmember Noble, Councilmember Tharp, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

CITY MANAGER'S REPORT

MAYOR AND CITY COUNCIL REPORT

ADJOURNMENT

6:52PM.

Chuck Shaw
Mayor

Quintella Moorer, MMC
City Clerk

Date Approved: _____