

## **RESOLUTION NO. 2025-38**

### **A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, ADOPTING A CAPITAL IMPROVEMENTS PROGRAM FOR FISCAL YEARS 2026-2031; PROVIDING DIRECTION TO THE CITY MANAGER; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Greenacres Capital Improvements Program has as one of its goals the forecasting of future public improvements and facilities needed in the City, and providing data concerning need, costs, and timing; and

**WHEREAS**, the Capital Improvements Program will allow elected and appointed officials the greatest opportunity to make effective decisions and to utilize City resources to the greatest benefit of the present and future citizens of the City of Greenacres; and

**WHEREAS**, the City Manager has prepared and transmitted to the City Council a proposed Capital Improvements Program for fiscal years 2026 through 2031; and

**WHEREAS**, the City Council wishes to adopt the fiscal year 2026 through 2031 Capital Improvements Program, the summary of which is Exhibit "A" hereto, as a work plan for fiscal year 2026, and as a planning document for fiscal years 2026 through 2031; and,

**WHEREAS**, the City Council finds adopting this Resolution serves a valid public purpose.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:**

**SECTION 1.** The Capital Improvements Program as recommended by the City Manager is hereby adopted for six (6) fiscal years beginning October 1, 2025, and ending September 30, 2031.

**SECTION 2.** The City Manager is hereby directed to begin implementation of the fiscal year 2025 portion of the Capital Improvements Program, attached herewith and identified as Exhibit "A" and to bring before the City Council, at appropriate times, the ordinances, resolutions,

and other information as may be necessary to fund and implement the fiscal year 2026 Capital Improvements Program, as hereby adopted.

**SECTION 3.** The City Manager is hereby directed to update the Capital Improvements Program on an annual basis to take into account changing conditions, priorities, and financial capabilities.

**SECTION 4.** Copies of the aforementioned Capital Improvement Program shall be placed on file in the office of the City Clerk for public inspection.

**SECTION 5.** This Resolution shall become effective October 1, 2025.

**RESOLVED AND ADOPTED this 17<sup>th</sup> day of September 2025.**

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**Chuck Shaw**, Mayor

**Attest:**

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**Quintella Moorer**, City Clerk

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*Voted:*  
**Susy Diaz**, Deputy Mayor

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*Voted:*  
**John Tharp**, Council Member, *District I*

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*Voted:*  
**Peter Noble**, Council Member, *District II*

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*Voted:*  
**Judith Dugo**, Council Member, *District III*

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*Voted:*  
**Paula Bousquet**, Council Member, *District V*

**Approved as to Form and Legal Sufficiency:**  
  
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**Glen J. Torcivia**, City Attorney

**EXHIBIT "A"**  
**CAPITAL IMPROVEMENT PROGRAM**  
**FY 2026-2031 - COST BY FUND**

PRJ # DESCRIPTION	BUDGET FY 2025	AMENDED BUDGET	ADOPTED FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>NEW GROWTH 301</b>								
094 Tyler Energov	0	0	0	0	0	0	0	0
212 Fire Rescue Equipment (grant)	70,000	70,000	20,000	0	0	0	0	0
222 LED Display Monuments	160,000	160,000	160,000	0	0	0	0	0
237 Fire Station (from 306)	1,000,000	1,000,000	2,400,000	5,350,000	4,850,000	0	0	0
238 Emergency Op Center	4,000,000	4,000,000	10,500,000	15,500,000	0	0	0	0
239 Safe Streets for All / Complete Street		185,000	250,000	1,450,000	2,000,000	0	0	0
<b>TOTAL NEW GROWTH</b>	<b>5,230,000</b>	<b>5,415,000</b>	<b>13,330,000</b>	<b>22,300,000</b>	<b>6,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PARKS &amp; RECREATION - FUND 303</b>								
032 City Parks Improvement	116,000	121,520	184,500	166,200	131,000	110,000	425,000	0
048 Parks Court Resurfacing	30,000	58,500	40,000	50,000	60,000	50,000	50,000	0
160 Parks/Building Parking Resurf	120,000	120,000	0	25,000	0	0	0	0
186 Public Grounds Rejuvenation	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0
190 Lighting Enhancements	150,000	150,000	93,500	0	0	0	0	0
198 Community Center Renovation	15,000	15,000	25,000	0	0	0	0	0
240 Parks Master Plan	150,000	150,000	0	0	0	0	0	0
<b>TOTAL PARKS &amp; RECREATION</b>	<b>\$ 596,000</b>	<b>\$ 630,020</b>	<b>\$ 358,000</b>	<b>\$ 256,200</b>	<b>\$ 206,000</b>	<b>\$ 175,000</b>	<b>\$ 490,000</b>	<b>\$ -</b>
<b>RECONSTRUCTION &amp; MAINTENANCE - FUND 304</b>								
049 Equipment Replacement	111,700	229,428	127,400	268,700	304,100	134,900	200,000	87,000
069 Copier Replacement	10,000	10,000	0	56,000	43,000	13,000	28,000	0
073 JAG Law Enf Equipment	13,000	13,000	20,000	0	0	0	0	0
088 Vehicle Replacement	312,000	360,000	643,000	2,155,000	215,000	582,000	2,085,000	0
091 Computer Hardware Replacement	28,000	28,000	36,000	0	0	0	0	0
150 Roof Replacement	20,000	113,192	20,000	20,000	20,000	20,000	20,000	20,000
151 Exterior/Interior Painting	10,000	10,000	46,500	37,500	44,000	10,000	10,000	10,000
152 Storm Water Pipe	60,000	60,000	75,000	30,000	30,000	30,000	30,000	30,000
161 Road Resurfacing & Striping	175,000	182,661	210,000	300,000	300,000	100,000	0	0
163 HVAC Replacement Program	120,500	120,500	105,000	105,000	40,000	70,000	40,000	30,000
191 Public Safety HQ Renovation	0	0	180,000	0	0	0	0	0
215 Fire Rescue / EMS Equipment	82,000	82,000	228,000	641,000	418,000	328,000	331,000	277,000
220 Public Right of Way Landscape	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
229 Flooring Replacement	85,000	85,000	17,000	82,000	87,000	12,000	27,000	32,000
242 Office Building Bathrooom	63,000	63,000	0	0	0	0	0	0
2XX Public Works Building Rehab			75,000	0	0	0	0	0
<b>TOTAL RECONSTRUCTION &amp; MAINTENANCE</b>	<b>\$ 1,100,200</b>	<b>\$ 1,366,781</b>	<b>\$ 1,792,900</b>	<b>\$ 3,705,200</b>	<b>\$ 1,511,100</b>	<b>\$ 1,309,900</b>	<b>\$ 2,781,000</b>	<b>\$ 496,000</b>
<b>INFRASTRUCTURE SURTAX - FUND 305</b>								
032 City Parks Improv	0	39,262	511,000	0	0	0	0	0
088 Vehicle Replacement	0	0	1,838,000	0	0	0	0	0
106 City Sidewalks	0	6,000	0	0	0	0	0	0
169 FR 96 Standby Generator	0	0	0	0	0	0	0	0
191 Fire Rescue Station Renovations	0	0	0	0	0	0	0	0
193 Original Section Drainage Improv N (CDBG)	1,460,000	1,498,359	1,725,000	1,575,000	0	0	0	0
222 City Information Signs Upgrade	0	96,512	0	0	0	0	0	0
226 Lake Drainage Imp (Gladiator Lake)	30,000	2,974,097	0	0	0	0	0	0
231 Septic to Sewer S (Fed)	1,890,000	2,028,453	1,590,000	1,590,000	0	0	0	0
232 Dillman Trail	0	0	0	0	0	0	0	0
233 Chickasaw Rd Improv	0	421,623	0	0	0	0	0	0
<b>TOTAL INFRASTRUCTURE SURTAX</b>	<b>\$ 3,380,000</b>	<b>\$ 7,064,306</b>	<b>\$ 5,664,000</b>	<b>\$ 3,165,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>AMERICAN RESCUE PLAN - FUND 306</b>								
236 Youth Building		11,859,038	600,000	0	0	0	0	0
<b>TOTAL AMERICAN RESCUE PLAN</b>	<b>\$ 0</b>	<b>\$ 11,859,038</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL CAPITAL IMPROVEMENT PROGRAM</b>	<b>\$ 10,306,200</b>	<b>\$ 20,920,145</b>	<b>\$ 21,744,900</b>	<b>\$ 7,126,400</b>	<b>\$ 1,717,100</b>	<b>\$ 1,484,900</b>	<b>\$ 3,271,000</b>	<b>\$ 496,000</b>