

## Greenacres Cost of Residential Solid Waste Collection and Recycling Services

Calculate tax collector discount and estimated uncollectible:

Total Assessments	2,477,100
Estimated collection rate 96.6%	2,387,924
Discount, 3.4%	89,176
Estimated uncollectible, 3.4% of assessment*	89,176

\* Based on Greenacres' average 96.6% collection rate of property taxes over last 10 years

### Administrative costs

Greenacres administrative costs, personnel	\$ 80,224.17
Tax Collector, 1% of collections	23,879
Property Appraiser - postage cost	150
Palm Beach County Information Systems Services fee	3,850
Palm Beach Post - advertising cost - not needed this year	-
Printing and mailing services for rate hearing - not needed this year	-
Estimated uncollectable	89,176
Total additional costs	<u>117,055</u>

**Total Administrative Costs** \$ 197,279.17

Solid waste Collection and Recycling:

Contract costs:

Waste Hauler	2,138,767.80
Franchise Fees	<u>112,841.64</u>
<b>Total waste hauler</b>	<b><u>\$ 2,251,609.44</u></b>

**Greenacres total solid waste costs** \$ 2,448,888.61

Greenacres FY2022 Solid Waste Rates for 2021 Tax Bill

Estimate % of increase

3.5%

**Greenacres FY2022 Solid Waste Rates for Tax Bill**

Rates and Percentage Increases FY2018, 2019, 2020, 2021 & 2022 (Proposed)

Residential Rates	FY2018	FY2019	FY2020	4% Discount FY2020	FY2021	4% Discount FY2021	FY2022 Assessment	4% Discount FY2022
	A Curbside pickup	98.76	104.40	161.90	155.40	166.80	160.10	172.60
B Containerized pickup (dumpsters) 2x/week	65.16	69.70	108.10	103.80	111.30	106.90	115.20	110.60
C Containerized pickup (dumpsters) 3x/week	87.12	92.20	142.90	137.20	147.20	141.30	152.40	146.30
				With 4% Discount		With 4% Discount		With 4% Discount
	FY2018	FY2019	FY2020	FY2020	FY2021	FY2021	FY2022	FY2022
<b>Annual Increases in Dollars</b>	<b>\$ Increase</b>	<b>\$ Increase</b>	<b>\$ Increase</b>	<b>\$ Increase</b>	<b>\$ Increase</b>	<b>\$ Increase</b>	<b>\$ Increase</b>	<b>\$ Increase</b>
A Curbside pickup	1.92	5.64	57.50	51.00	4.90	4.70	5.80	5.60
B Containerized pickup (dumpsters) 2x/week	1.32	4.54	38.40	34.10	3.20	3.10	3.90	3.70
C Containerized pickup (dumpsters) 3x/week	1.68	5.08	50.70	45.00	4.30	4.10	5.20	5.00
				After 4% Discount		After 4% Discount		After 4% Discount
	FY2018	FY2019	FY2020	FY2020	FY2021	FY2021	FY2022	FY2022
<b>Annual Percentage Increase</b>	<b>% Increase</b>	<b>% Increase</b>	<b>% Increase</b>	<b>% Increase</b>	<b>% Increase</b>	<b>% Increase</b>	<b>% Increase</b>	<b>% Increase</b>
A Curbside pickup	2.0%	5.7%	55.1%	48.9%	3.0%	3.0%	3.5%	3.5%
B Containerized pickup (dumpsters) 2x/week	2.1%	7.0%	55.1%	48.9%	3.0%	3.0%	3.5%	3.5%
C Containerized pickup (dumpsters) 3x/week	2.0%	5.8%	55.0%	48.8%	3.0%	3.0%	3.5%	3.5%

Total Assessment Calculation, at discounted rates:

Rate Class	<u>FY2022 Annual Rate</u>	x	<u>Residential Units</u>	=	<u>Total Assessment</u>
A Curbside pickup	165.70		8,916		1,477,381.20
B Containerized pickup (dumpsters) 2x/week	110.60		6,662		736,817.20
C Containerized pickup (dumpsters) 3x/week	146.30		1,797		262,901.10
					\$ 2,477,099.50
					\$ 2,448,888.61
					\$ 28,210.89

Total FY2022 Solid Waste Assessment at Discounted Rates

FY2022 Calculated Solid Waste Costs

Net

\$ 2,477,099.50

\$ 2,448,888.61

\$ 28,210.89