



## ITEM SUMMARY

**MEETING DATE:** September 14, 2022

**FROM:** Jowie Mohammed, Director, Youth Programs Department

**SUBJECT:** Community Based Agency Contract with Palm Beach County Youth Services Department for Fiscal Years 2023-2025

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### BACKGROUND

On October 3, 2017, the Board of County Commissioners approved a Community Based Agency Contract (R2017-1509) with the City of Greenacres for funding of Youth Programs, in an amount not to exceed \$77,000, for the period October 1, 2017, through September 30, 2018 with two (2) one-year renewal options. On September 1, 2022, the Board of County Commissioners approved extension of the original Contract (R2020-1276) for two (2) years to September 20, 2022.

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### ANALYSIS

Youth Programs is the only Municipal program in PBC that was awarded funds by the County. Funding will allow Youth Programs to provide after-school programming to forty (40) teens throughout the school year.

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### FINANCIAL INFORMATION

The Palm Beach County Youth Services Department has awarded the City with a grant total amount of two hundred and thirty-one thousand dollars (\$231,000) over a three (3) year period of which seventy-seven thousand dollars (\$77,000) is budgeted in FY2023 with an anticipated annual allocation of seventy-seven thousand dollars (\$77,000) in each subsequent fiscal year for the term.

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### LEGAL

The Attorney has reviewed the contract and resolution for legal sufficiency and compliance.

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### STAFF RECOMMENDATION

Approval of Resolution No. 2022-42 authorizing the execution of the FY 2023 – 2025 Community Based Agency Contract with Palm Beach County.