

ORDINANCE NO. 2025-22

AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING THE CITY OF GREENACRES' BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, INCLUSIVE; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Greenacres, Florida adopted a budget for the 2025/2026 Fiscal Year; and

WHEREAS, the City Council has determined that an amendment needs to be made to the previously adopted Fiscal Year Budget; and

WHEREAS, the City Council deems approval of this Ordinance to be in the best interest of the residents and citizens of the City of Greenacres.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:

Section 1. The City Council hereby amends the revenues and expenditures in the general fund (001) fund, and the balances listed in attached Exhibit "A" by and adopts such amendments to the Budget of the City of Greenacres for the Fiscal Year October 1, 2025, through September 30, 2026, inclusive.

Section 2. Repeal of Conflicting Ordinances.

All ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

Section 3. Severability.

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

Section 4. Effective Date.

The provisions of this Ordinance shall become effective upon adoption.

Passed on the first reading this 1st day of December 2025.

PASSED AND ADOPTED on the second reading this 5th day of January 2026.

Voted:

Chuck Shaw, Mayor

John Tharp, Council Member, *District*

Attest:

Voted:

Quintella Moorer, City Clerk

Peter Noble, Council Member, *District II*

Voted:

Judith Dugo, Council Member, *District III*

Voted:

Susy Diaz, Deputy Mayor

Voted:

Elisa Leheny, Council Member, *District V*

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney

FYE 9/30/2026
Exhibit "A"

Fund 001 General Fund

Increase (Decrease)

Revenue

Safer Grant year 1 of 3 (6 employees)

Fed Grant Homeland Security	001-50-331-203	\$ 579,490
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Firefighter Cancer Decontamination Eq grant

State grant revenue 75%	001-50-334-200	\$ 6,807
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Total Revenue	\$ 586,297
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Expense

Safer grant (2 employees)

Salary wages	001-50-55-12-1	\$ 125,986
FLC P/S FF Retirement	001-50-55-22-4	\$ 42,747
FLC General Retire	001-50-55-22-2	\$ 2,880
Life & Health Ins	001-50-55-23-1	\$ 19,697

Property Tax Reimb Annex MSTU

Payment to PBC	001-80-84-99-3	\$ 111,139
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Opioid settlement

Other equipment (AEDs)	001-50-55-64-8	\$ 20,000
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Firefighter Cancer Decontamination Eq grant

Fire hoods 75 @ \$121	001-50-55-52-8	\$ 9,075
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Total Expense	\$ 331,524
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001 General Fund Change in Fund Balance	\$ 254,773
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