

RESOLUTION NO. 2024-51

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, ADOPTING A CAPITAL IMPROVEMENTS PROGRAM FOR FISCAL YEARS 2025-2030; PROVIDING DIRECTION TO THE CITY MANAGER AND AN EFFECTIVE DATE

WHEREAS, the City of Greenacres Capital Improvements Program has as one of its goals the forecasting of future public improvements and facilities needed in the City, and providing data concerning need, costs, and timing; and

WHEREAS, the Capital Improvements Program will allow elected and appointed officials the greatest opportunity to make effective decisions and to utilize City resources to the greatest benefit of the present and future citizens of the City of Greenacres; and

WHEREAS, the City Manager has prepared and transmitted to the City Council a proposed Capital Improvements Program for fiscal years 2025 through 2030; and

WHEREAS, the City Council wishes to adopt the fiscal year 2025 through 2030 Capital Improvements Program, the summary of which is Exhibit "A" hereto, as a work plan for fiscal year 2025, and as a planning document for fiscal years 2025 through 2030.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

SECTION 1. The Capital Improvements Program as recommended by the City Manager is hereby adopted for six (6) fiscal years beginning October 1, 2024, and ending September 30, 2030.

SECTION 2. The City Manager is hereby directed to begin implementation of the fiscal year 2024 portion of the Capital Improvements Program, attached herewith and identified as Exhibit "A" and to bring before the City Council, at appropriate times, the ordinances, resolutions, and other information as may be necessary to fund and implement the fiscal year 2025 Capital Improvements Program, as hereby adopted.

SECTION 3. The City Manager is hereby directed to update the Capital Improvements Program on an annual basis to take into account changing conditions, priorities, and financial capabilities.

SECTION 4. Copies of the aforementioned Capital Improvement Program shall be placed on file in the office of the City Clerk for public inspection by the City Manager or designee.

SECTION 5. This Resolution shall become effective upon adoption.

RESOLVED AND ADOPTED this 16th day of September 2024.

Chuck Shaw, Mayor

Attest:

Quintella Moorer, City Clerk

Voted:
Judith Dugo, Deputy Mayor

Voted:
John Tharp, Council Member, *District I*

Voted:
Peter Noble, Council Member, *District II*

Voted:
Susy Diaz, Council Member, *District IV*

Voted:
Paula Bousquet, Council Member, *District V*

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney

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EXHIBIT "A" CAPITAL IMPROVEMENT PROGRAM FY 2025-2030 - COST BY FUND

PRJ # DESCRIPTION	BUDGET FY 2024	AMENDED BUDGET	APPROVED FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
NEW GROWTH 301								
094 Tyler Energov	170,810	249,427	0	0	0	0	0	0
212 Fire Rescue Equipment (grant)	20,000	20,000	70,000	0	0	0	0	0
222 LED Display Monuments	0	0	160,000	0	0	0	0	0
235 Safe Streets for All / Complete Street	200,000	200,000	0	1,950,000	2,000,000	0	0	0
237 Fire Station (from 306)	0	1,000,000	1,000,000	7,000,000	0	0	0	0
238 Emergency Op Center	750,000	750,000	4,000,000	14,000,000	0	0	0	0
TOTAL NEW GROWTH	1,140,810	2,219,427	5,230,000	22,950,000	2,000,000	0	0	0
PARKS & RECREATION - FUND 303								
032 City Parks Improvement	187,200	334,675	116,000	184,500	111,200	131,000	460,000	420,000
048 Parks Court Resurfacing	50,000	50,000	30,000	60,000	50,000	60,000	50,000	50,000
160 Parks/Building Parking Resurf	0	0	120,000	0	25,000	0	0	0
186 Public Grounds Rejuvenation	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000
190 Lighting Enhancements	150,000	150,000	150,000	0	0	0	0	0
198 Community Center Renovation	108,947	108,947	15,000	0	0	0	0	0
240 Parks Master Plan	0	0	150,000	0	0	0	0	0
TOTAL PARKS & RECREATION	\$ 506,147	\$ 653,622	\$ 596,000	\$ 259,500	\$ 201,200	\$ 206,000	\$ 525,000	\$ 485,000
RECONSTRUCTION & MAINTENANCE - FUND 304								
049 Equipment Replacement	24,300	25,643	111,700	83,200	283,700	739,100	134,900	200,000
069 Copier Replacement	44,000	44,000	10,000	46,000	43,000	13,000	28,000	10,000
073 JAG Law Enf Equipment	12,156	12,156	13,000	0	0	0	0	0
088 Vehicle Replacement	40,000	78,638	312,000	955,100	2,063,500	211,000	582,000	2,085,000
091 Computer Hardware Replacement	0	0	28,000	0	0	0	0	0
150 Roof Replacement	845,000	845,000	20,000	50,000	10,000	260,000	10,000	10,000
151 Exterior/Interior Painting	22,000	43,082	10,000	91,500	26,500	40,000	10,000	10,000
152 Storm Water Pipe	30,000	30,000	60,000	30,000	30,000	30,000	30,000	30,000
161 Road Resurfacing & Striping	145,000	145,000	175,000	270,000	100,000	100,000	100,000	0
163 HVAC Replacement Program	148,000	148,000	120,500	122,000	79,500	30,000	50,000	30,000
191 Public Safety HQ Renovation	0	114,405	0	255,000	0	0	0	0
215 Fire Rescue / EMS Equipment	110,800	110,800	82,000	262,000	320,000	248,000	212,000	78,000
220 Public Right of Way Landscape	0	0	10,000	10,000	10,000	10,000	10,000	10,000
229 Flooring Replacement	0	0	85,000	65,000	67,000	0	12,000	0
242 Office Building Bathroom	0	0	63,000	0	0	0	0	0
TOTAL RECONSTRUCTION & MAINTENANCE	\$ 1,421,256	\$ 1,596,724	\$ 1,100,200	\$ 2,239,800	\$ 3,033,200	\$ 1,681,100	\$ 1,178,900	\$ 2,463,000
INFRASTRUCTURE SURTAX - FUND 305								
032 City Parks Improv	216,500	216,500	0	0	0	0	0	0
088 Vehicle Replacement	2,300,000	2,861,187	0	1,838,000	0	0	0	0
169 FR 96 Standby Generator	175,000	175,000	0	0	0	0	0	0
191 Fire Rescue Station Renovations	0	12,980	0	0	0	0	0	0
193 Original Section Drainage Improv N (CDBG)	1,120,000	1,629,106	1,460,000	1,075,000	0	0	0	0
222 City Information Signs Upgrade	0	96,512	0	0	0	0	0	0
226 Lake Drainage Imp (Gladiator Lake)	2,863,655	2,863,655	30,000	0	0	0	0	0
231 Septic to Sewer S (Fed)	1,890,000	2,629,831	1,890,000	1,590,000	1,590,000	0	0	0
232 Dillman Trail	0	78,983	0	0	0	0	0	0
233 Chickasaw Rd Improv	0	3,016,037	0	0	0	0	0	0
TOTAL INFRASTRUCTURE SURTAX	\$ 8,565,155	\$ 13,579,791	\$ 3,380,000	\$ 4,503,000	\$ 1,590,000	\$ 0	\$ 0	\$ 0
AMERICAN RESCUE PLAN - FUND 306								
236 Youth Building	7,684,685	7,821,812	0	0	0	0	0	0
237 Fire Station (moved to 301)	1,000,000	1,000,000	0	0	0	0	0	0
TOTAL AMERICAN RESCUE PLAN	\$ 8,684,685	\$ 8,821,812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL CAPITAL IMPROVEMENT PROGRAM	\$ 20,318,053	\$ 24,651,949	\$ 10,306,200	\$ 7,002,300	\$ 4,824,400	\$ 1,887,100	\$ 1,703,900	\$ 2,948,000