



Youth Programs Department Monthly Report

MEETING DATE: September 16, 2024

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: August 2024 Department Report

PROGRAMMING

- Provided two (2) days of Summer Camp programming from 7:30a.m. - 5:30p.m.
- After-school for the 2024-2025 school year started on August 12th, 2024. Youth Programs provides transportation from the following schools:
 - Elementary: Greenacres, Liberty Park, and Heritage.
 - Middle: L.C. Swain and Okeeheelee.
 - High: John I Leonard (on rainy days).
- Fourteen (14) days of after-school provided.
- One (1) non-school day; full day of programming from 7:30a.m. - 5:30p.m.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	69	110	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	0	1	1
# of MOU's Coordinated	0	2	6
# of Part.'s in Teen Advisory Council (TAC)	0	5	7
# of Part.'s in TOP Program	0	40	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	604	6,852	9,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$19,374.97	\$124,176.63	\$316,817
Parent & Registration Fees	\$10,474.40	\$115,238.83	\$185,419
Youth Services Department SEL Grant	0.00	\$53,904.80	\$77,000
Textile Funds	0.00	\$5,455.00	\$18,000
Florida Blue	0.00	\$6,000.00	0.00

C.A.R.E.S REPORT

- The CARES Program kicked off the school year on August 12th. Enrollment throughout the month was consistent and we anticipate increasing enrollment due to the demand in the community and the successful hiring of multiple new staff at various positions throughout YP.
- The CARES Program was able to wrap another successful Summer Camp on August 2nd. This year we were able to increase our enrollment due to our successful hiring of new employees which allowed us to enroll many new campers this year. We received positive feedback from all families, including new families who even inquired about signing up for next year's camp now.

TEEN PROGRAMS REPORT

- Monday, August 12th, was the beginning of the first day of the new school year, and we had over 25 high school and 20 middle school participants enrolled in the Teen program.
- Teens started their 2024-2025 Teen Outreach Program on Wednesday August 28th. Wyman's evidence-based Teen Outreach Program® (TOP®) is a positive youth development program designed to build teens' educational success, life and leadership skills, and healthy behaviors and relationships. As a result, teens are better able to navigate challenges during their teenage years – a time when decisions matter. Core components to achieve outcomes and impact include:
 - High-quality facilitation by caring, responsive and knowledgeable TOP staff, who build strong, supportive relationships with teens, and create engaging and empowering "TOP Club" experiences.
 - At least 25 weekly peer group meetings
 - At least 12 lessons of TOP curriculum provided by facilitators, who tailor the content to the teens' needs and interests
 - At least 20 hours of meaningful community service learning, which includes planning, action and reflection.
- Teens in our program are participating in this year's Outrun Hunger 5K to raise money for Feeding South Florida. This organization, Feeding South Florida supports families facing hunger daily. The Teens in our teen program are working hard to raise money to support these families in need. \$1 = 4 meals for families, the impact of your gift is transformative, as we activate innovative services to provide food to families struggling to put food on the table. The teens exceeded their goal to raise \$300 for the organization.