



Youth Programs Department Monthly Report

MEETING DATE: February 5, 2024

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: December 2023 Department Report

PROGRAMMING

- During the month of December, we provided sixteen (16) days of after-school programming and transportation from six (6) schools within City limits.
- We hosted Winter Camp beginning on Wednesday December 27, 2023 – Monday January 8, 2024. Parent fees included three camp t-shirts, field trips, breakfast, and afternoon snacks.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	74	113	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	30	40	15
# of Part.'s in Garden Club	25	19	20
# of Presidential Volunteer Service Hours	1,229	12,645	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$10,056.38	\$20,270.25	\$316,817
Parent & Registration Fees	\$13,624.86	\$29,224.71	\$185,419
Youth Services Department SEL Grant	\$7,700.60	\$15,401.20	\$77,000
Textile Funds	\$0.00	\$0.00	\$18,000

C.A.R.E.S REPORT

- The CARES Program hosted its 1st Winter Performance on December 22nd which featured various holiday songs performed by some of our 2nd- 6th grade youth. This was the best event in terms of parent/ guardian attendance with a full audience to support the youth in their song and dance.
- The CARES Program continued its Jr. Garden Club throughout the month of December where the Oleander Garden Club volunteers taught the youth about gardening, healthy lifestyle choices, and environmental sustainability. In December the Herb Garden was in full bloom with families being able to take home various fresh herbs such as Rosemary, Thyme, Chives, Dill, Oregano, and Basil.

TEEN PROGRAMS REPORT

- Teens volunteered at the City's Holiday in the Park event on Saturday December 9th, 2023. Our youth oversaw the gift tent; they unloaded all toys, sorted and ensured children received toys that were age appropriate. Teens worked closely with PBSO to ensure all toys were given out. Additionally, teens assisted in Santa's tent ensuring that pictures with Santa were organized and the lines flowed in a timely manner.
- The City's elementary out-of-school time program (CARES) held a Holiday Performance on Friday December 22nd, 2023. This program would not have been a success without the assistance of our teens. They assisted in the changing room, with stage set-up, food service and room breakdown.
- During the month of December our teens spent a lot of time in our garden assisting with gardening duties. It is great to see that they have taken an interest in the garden and tend to it daily without staff prompts.