



## Youth Programs Department Monthly Report

**MEETING DATE:** September 18th, 2023

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** August 2023 Department Report

### PROGRAMMING

- Started 2023-2024 school year after-school pick-up and programming on Thursday August 10, 2023.
- Sixteen (16) days of after-school provided and transportation from six (6) schools within City limits.
- Four (4) Summer Camp Full Day of programming from 7:30 a.m.-5:30 p.m.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	65	96	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	0	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	30	40	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	821	9,457	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$16,419.66	\$198,875.13	\$316,817
Parent & Registration Fees	\$10,305.80	\$78,826.52	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$61,605.92	\$77,000
Textile Funds	\$0.00	\$4,865.00	\$18,000
Community Foundation Grant (Summer)	\$0.00	\$33,525.00	-

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## **C.A.R.E.S REPORT**

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- To wrap up Summer Camp the CARES Program was able to distribute backpacks to all its enrolled participants and siblings of its participants. The backpacks were donated by Cros Ministries and were filled with school supplies.
- To begin the school year the CARES Program was able to max out its enrollment. And daily attendance is consistently high.

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## **TEEN PROGRAMS REPORT**

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- Summer Camp finished with the Teens helping pack and handing out over 70 bookbags with school supplies to their peers. The teens were a huge help this summer as they helped in many areas, no questions asked and helped encourage their younger peers in classroom activities and field trips. Their willingness to participate helped make this one of the best summers in Youth Programs history.
- The school year began on August 10th, and since the beginning of the school year, we have had an average of 18 high school students and 15 middle school students. Many of our high school participants are from John I. Leonard, and our middle school youth come from L. C. Swain and Okeeheelee Middle.
- T.O.P. began on August 22nd, with a second meeting on August 28th. This year would mark our 5th year working with the Teen Outreach Program. Students made sure to have their packets ready and were rewarded with incentive gifts, such as mobile chargers, candy, and other accessories.