



## Youth Programs Department Monthly Report

**MEETING DATE:** April 17, 2023

**FROM:** Jowie Mohammed, Director of Youth Programs

**SUBJECT:** February & March 2023 Department Report

### PROGRAMMING

- February - Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- March – Seventeen (17) days of after-school provided and transportation from six (6) schools within City limits.
- Six (6) days of Spring Camp programming in March from 7:30 a.m.-5:30 p.m. Field Trips included: Adrenaline, Movies, Chuck-E-Cheese, CiCi's Pizza, Magic Show and Archery.

### PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	65	88	150
# of Participants in Sierra Club ICO	22	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part.'s in TOP Program	40	40	15
# of Part.'s in Garden Club	29	19	20
# of Presidential Volunteer Service Hours	1383	1950	8,000

### FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$78,216.81	\$145,943.70	\$316,817
Parent & Registration Fees	\$21,600.85	\$41,676.79	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$38,504.00	\$77,000
Textile Funds	\$705.00	\$705.00	\$18,000
Community Foundation Grant (Summer)	-	-	-

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## **C.A.R.E.S REPORT**

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- Throughout the month of January, the CARES program participated in Jr. Garden Club which is hosted by the Oleander Garden Club where the youth participate in maintaining the garden and an aquaponic tank. The youth participate in planting seeds, weeding weeds, trimming plants, and various other tasks.
- On Wednesday February 22<sup>nd</sup> the CARES Program celebrated Pink Shirt Day by doing various Pink Shirt Day activities such as learning about Pink Shirt Day, making a non-bake cheesecake, and learning about anti-bullying hosted by the Teen Program.
- On Friday March 10<sup>th</sup> the Oleander Garden Club conducted a Smokey the Bear presentation which teaches the youth about Forest Fires. They also brought along Smokey the Bear who gave out various gifts such as goodie bags and activity booklets.
- On Saturday March 11<sup>th</sup> the Sierra Club took 18 youth to the Jupiter Lighthouse where they hiked around, climbed the light house, and learned about the nature inhabiting the surrounding area.

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## **TEEN PROGRAMS REPORT**

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- We celebrated Pink Shirt Day on Wednesday February 22<sup>nd</sup>. Our Teen Programs planned and facilitated a cooking activity with our elementary youth. Teens taught youth how to make pink non-bake cheesecake and tied lessons into the activity about anti-bullying.
- On February 25<sup>th</sup> our Teen participants had the opportunity to attend a Swamp Tromp Outing at Royal Palm Beach Pines, a 772-acre site includes mesic flatwoods, wet flatwoods, hydric hammock, wet prairie, depression marsh, and dome swamp, with wetland ecosystems covering almost half the area. Youth had the opportunity to hike, observe wildlife in its natural habitat and capture, and pressure wildlife. The Sierra Club Inspiring Connections Outdoors (ICO) covered all associated costs of this trip, including picnic lunch, water, and snacks.
- Throughout the previous two months our Hot Spot youth have been facilitating daily clubs for our Elementary age youth. It has been an excellent opportunity for teens to mentor their younger peers. Clubs included: volleyball, soccer, baking, and flag football.
- Youth Programs was notified by the Community Foundation for Palm Beach and Martin Counties that we were awarded a Community Impact summer grant in the amount of \$33,525 for our Teen Summer Camp.