



Youth Programs Department Monthly Report

MEETING DATE: October, 18, 2021

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: September 2021 Department Report

PROGRAMMING

- Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- Two (2) full days of programming when schools were closed.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2021 TO DATE	FY 2021 BUDGET
# of Participants	46	92	150
# of Participants in Sierra Club ICO	0	0	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	2	4	6
# of Part.'s in Youth Advisory Council (YAC)	0	2	7
# of Part.'s in TOP Program	37	40	15
# of Part.'s in Garden Club	0	17	15
# of Presidential Volunteer Service Hours	522	9,040	20,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2021 TO DATE	FY 2021 BUDGET
Early Learning Coalition	\$9,979.10	\$143,606.58	\$290,091
Parent & Registration Fees	\$4,614.80	\$58,898.42	\$184,114
Dept. of Health Child Care Food Program	-	\$760.32	\$15,200
Youth Services Department SEL Grant	-	\$38,187.48	\$72,805
Textile Funds	-	\$3,250.00	\$1,560
Youth Services Summer Camp Program	-	\$14,430.00	\$52,000
Community Foundation Grant (Summer)	-	\$25,000	-

C.A.R.E.S REPORT

- Participants in our elementary program started to practice with the Lake Worth Playhouse, which is sponsored through Prime Time of Palm Beach County. We have seventeen (17) youth who signed up to participate in the ELO (expanding learning opportunities) and will be performing at the Lake Worth Playhouse on December 1st, 2021.
- Program staff are preparing for City Government Week, this year's project will include youth learning about the City's history and various departments within the City. We will be using a new website this year called Nearpod that is very interactive and fun.

TEEN PROGRAMS REPORT

- On September 13, 2021, our Teen Programs began their 2021-2022 Wyman's Teen Outreach Program (TOP) with the Children Home Society (CHS). The program is designed to meet the developmental needs of middle and high school teens in a variety of settings.
- The planning process has begun for our Teens to begin planning their first Community Service Project. With our Happy Helpers Parade not taking place this year our teens decided to create a small Fall Ball Carnival for their younger peers.
- During the month of September, our Teen Programs had the opportunity to work with Memory Trees, a tax-exempt, public charity. Youth participated in their STEM-based education series, Junior Creators. Our teens learned different ways to create content on YouTube in order to be monetized and get a chance to conquer their opportunities.



Jowie Mohammed, Director
Youth Programs Department