

**ORDINANCE NO. 2024-21**

**AN ORDINANCE ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AMENDING THE CITY OF GREENACRES' BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, INCLUSIVE; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Greenacres, Florida adopted a budget for the 2023/2024 Fiscal Year; and

**WHEREAS**, the City Council has determined that an amendment needs to be made to the previously adopted Fiscal Year Budget; and

**WHEREAS**, the City Council deems approval of this Ordinance to be in the best interest of the residents and citizens of the City of Greenacres.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREENACRES, FLORIDA, AS FOLLOWS:**

**Section 1.** The City Council hereby amends the expenditures in the Infrastructure Surtax (305) fund, expenditures in the American Rescue Plan (306) fund and the balances listed in attached Exhibit "A" by and adopts such amendments to the Budget of the City of Greenacres for the Fiscal Year October 1, 2023, through September 30, 2024, inclusive.

**Section 2. Repeal of Conflicting Ordinances.**

All ordinances or parts thereof or parts of the Code conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

**Section 3. Severability.**

If any section, part of a section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held or declared to be unconstitutional, inoperative or void, such holdings of invalidity shall not affect the remaining portion of this Ordinance and it shall be construed to have been the legislative intent to pass the Ordinance without such unconstitutional, invalid or inoperative part therein, and the remainder of this Ordinance after the exclusion of such part or parts shall be deemed to be held valid as if such part or parts had not been included therein, or if this Ordinance or any of the provisions thereof shall be held inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holdings shall not affect the applicability thereof to any other person, property or circumstances.

**Section 4. Effective Date.**

The provisions of this Ordinance shall become effective upon adoption.

**Passed on the first reading this 5th day of August 2024.**

**PASSED AND ADOPTED on the second reading this 19<sup>th</sup> day of August 2024.**

*Voted:*

\_\_\_\_\_  
**Chuck Shaw, Mayor**

\_\_\_\_\_  
**John Tharp, Council Member, *District I***

**Attest:**

*Voted:*

\_\_\_\_\_  
**Quintella Moorer, City Clerk**

\_\_\_\_\_  
**Peter Noble, *District II***

*Voted:*

\_\_\_\_\_  
**Judith Dugo, Council Member, *Deputy Mayor***

*Voted:*

\_\_\_\_\_  
**Susy Diaz, Council Member, *District IV***

*Voted:*

\_\_\_\_\_  
**Paula Bousquet, Council Member, *District V***

**Approved as to Form and Legal Sufficiency:**

\_\_\_\_\_  
**Glen J. Torcivia, City Attorney**

FYE 9/30/2024  
Exhibit "A"

**Fund 305 Infrastructure Surtax**

|  |                  | Increase (Decrease) |
|--|------------------|---------------------|
| <b>Revenue</b>                         |                  |                     |
| Fed Grant Other Physical*              | 305-30-331-390   | \$ 106,450          |
| Private Reimb (Developer) *            |                  | <u>\$ 617,000</u>   |
| <b>Total Revenue</b>                   |                  | <b>\$ 723,450</b>   |
| <b>Expense</b>                         |                  |                     |
| CIP-233 Chickasaw Rd Imprv             | 305-40-42-63-12  | \$ 617,000          |
| CIP-226 Gladiator Lake Impro           | 305-30-31-63-25  | \$ 150,000          |
| CIP-232 Dillman Trail                  | 305-30-31-63-161 | <u>\$ 50,000</u>    |
| <b>Total Expense</b>                   |                  | <b>\$ 817,000</b>   |
| <b>Net Effect on Projects</b>          |                  | <b>(\$ 93,550)</b>  |
| <b>Net effect on 2024 Fund Balance</b> |                  | <b>\$ 817,000</b>   |

**Fund 306 American Rescue Plan**

|  |                 |                     |
|--|-----------------|---------------------|
| <b>Revenue</b>                         |                 |                     |
| ARPA Grant **                          |                 | \$ 4,125,085        |
| <b>Total Revenue</b>                   |                 | <b>\$ 4,125,085</b> |
| <b>Expense</b>                         |                 |                     |
| CIP-236 Youth Building                 | 306-60-64-62-43 | \$ 4,125,085        |
| <b>Total Expense</b>                   |                 | <b>\$ 4,125,085</b> |
| <b>Net Effect on Projects</b>          |                 | <b>(0)</b>          |
| <b>Net effect on 2024 Fund Balance</b> |                 | <b>\$ 4,125,085</b> |

\* Reimbursement expected in FY 2025 (amount will be added to FY 2025 budget)

\*\* Revenue will be recorded at time of expense