



Youth Programs Department Monthly Report

MEETING DATE: August 15th, 2022

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: July 2022 Department Report

PROGRAMMING

- Twenty (20) days of summer camp provided; hours of operation 7:30a.m. – 5:30p.m. Field trips include: Boomers, CiCi's Pizza, Wellington Pool, Rapids, Shark Wake Park, Archery, Movies and much more!
- Youth Programs was selected by the Palm Beach County Youth Services Department as one of four camps in the County to be featured in a promotional video for the Summer Camp Scholarship Program. All video recording is being done by CSC of PBC.

PERFORMANCE MEASUREMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
# of Participants Summer Camp	61	85	150
# of Participants in Sierra Club ICO	0	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	0	5	5
# of Part.'s in TOP Program	0	37	15
# of Part.'s in Garden Club	0	19	20
# of Presidential Volunteer Service Hours	1282	4682	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2022 TO DATE	FY 2022 BUDGET
Early Learning Coalition	\$32,101.25	\$153,812.54	\$290.400
Parent & Registration Fees	\$6,676.00	\$51,363.00	\$187,481
Youth Services Department SEL Grant	-	\$37,776.56	\$72,805
Textile Funds	\$4,632.00	\$7,032.00	-
Youth Services Summer Camp Program	\$3,120.00	\$3,120.00	\$49,400
Community Foundation Grant (Summer)	\$25,000	\$25,000	-

C.A.R.E.S REPORT

- On July 14th the CARES program participated in the 8th Annual Countywide Spelling Bee. Each of the age groups had a few representatives participate for the program and a few students won prizes due to their placement in the competition.
- On July 13th the CARES program participated in an intergenerational softball game hosted by the Teen Program where the youth played a softball game mixed with elementary, middle, high school, and adults.

TEEN PROGRAMS REPORT

- On July 14th the Teen Program completed their Florida Fishing Academy ELO – with their fishing trip. The teens were able to implement the fishing techniques they learned in class and caught many different species of fish.
- On July 18th, our Teen Program participated in their very own version of chopped. They were tasked with baking a dessert using cookie dough, brownie mix, dunkaroo icing, blueberries, and powder sugar. They were then judged by counselors and admin staff to see who was chopped. Overall, the teens had fun as some remarked, “It was nice working with other students I do not get the chance to speak to during summer.”
- On July 4th, 25th, and 27th some of teens took the time to help volunteer at the Ignite The Night event, as well as help with the Back To School drop off event held by the Community and Recreation Department. Even amid summer camp and having fun our teens always make time to help give back to their community in any way they can.



Jowie Mohammed, Director
Youth Programs Department